

KBE APPROVAL DATE: AUGUST 2019

**SIMPSON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K, 1-3, 4-5, 6-8, 9-12
- 2. Long Range Plan P-K, 1-3, 4-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Franklin-Simpson High School	Permanent	9-12 Center	921/771
b. Simpson Co. CTE	Permanent	9-12 Center	
c. Franklin-Simpson West Campus (Alternative)	Permanent	9-12 Center	34
2. Middle			
a. Franklin-Simpson Middle School	Permanent	6-8 Center	704/596
3. Elementary			
a. Franklin Elementary School	Permanent	P-K Center	229 K/245
b. Simpson Elementary School	Permanent	1-3 Center	702/750
c. Lincoln Elementary School	Permanent	4-5 Center	450/441

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Franklin Simpson High School		137,429 sf.
Major Renovation to include: ADA toilets, ADA signage, secure entrance		\$695,925
Section		
1966 Original		
Element		
B2020 exterior windows		\$94,500
B2030 ext doors		\$5,400
C1010 wood stud/gyp walls		\$101,250
C1020 metal lockers		\$261,563
C1030 interior door ADA		\$216,000
C20 exterior stair		\$24,300
C3020 asbestos abatement		\$60,750
C3020 floor replacement		\$161,069
E1010 kitchen equip		\$132,300
G2010 asphalt paving		\$110,700
G3020 sanitary sewer main		\$540,000
D2010 plumb fixtures		\$692,344
D3031 Chiller		\$485,770
D3032 Cooling Tower		\$35,902
D3045 Exhaust Vent		\$65,923
D5022 Lighting		\$255,107
	1966 total	\$3,242,878

Section	1972 Library Addition	Element				
		B2020 exterior windows		\$40,500		
		B2040 OH door		\$8,100		
		B2030 ext doors		\$10,800		
		C1010 wood stud/gyp walls		\$64,672		
		D3031 Chiller		\$202,891		
		D5022 Lighting		\$106,550		
				1972 total		\$433,513

Section	1985 elevator addition	Element				
		D5022 Lighting		\$3,240		
				1985 total		\$3,240

Section	2009 Gym Addition	Element				
		none				\$0

Section	2012 Band Addition	Element				
		none				\$0

Construct:	1	std classrooms	750 sf.	750 sf.	68%	\$280,699
	1	Art room	1,200 sf.	1,200 sf.	68%	\$449,118
	1	computer labs	1,280 sf.	1,280 sf.	68%	\$479,059
	1	dance classroom	2,000 sf.	2,000 sf.	68%	\$748,529
	1	black box drama clrm	3,600 sf.	3,600 sf.	68%	\$1,347,353
	1	JROTC program	2,500 sf.	2,500 sf.	68%	\$935,662
	1	Auditorium	4,500 sf.	4,500 sf.	68%	\$1,684,191

2. Franklin Simpson Middle School 93,708 sf.

Major Renovation to include; ADA toilets and ADA signage, add 2 sets of exit doors in gym \$242,200

Section	1936 Original	Element				
		B2010 tuckpointing		\$16,200		
		B2020 exterior windows		\$84,375		
		B2030 exterior doors		\$16,875		
		C1030 interior doors - ADA		\$135,000		
		C3020 asbestos abatement		\$81,000		
		C2030 floor replacement		\$154,945		
		C3030 ceiling finishes		\$103,297		
		D2010 plumb fixtures		\$1,029,096		
		D2020 domestic water		\$228,354		
		D2030 sanitary		\$20,626		
		D3034 pkg AC		\$150,000		
		D3043 hydronic dist		\$115,866		
		D3057 radiant heater		\$191,280		
		D3060 HVAC Controls		\$374,310		
		D5022 lighting		\$370,530		
		G2020 asphalt paving		\$110,700		
		G2020 parking lot expansion		\$94,500		
				1936 total		\$3,276,954

Section	1972 Gym Addition	Element				
		B30 roof		\$228,339		
		C3020 wood gym flooring		\$101,250		
				1972 total		\$329,589
Section	1990 additions	Element				
		B2020 courtyard storefronts		\$18,900		
		B30 roof		\$337,325		
		C1030 airlock doors		\$24,000		
				1990 total		\$380,225
Section	2004 additions	Element				
		none				\$0
Construct:	2	Std Classrooms	750 sf.	1,500 sf.	71%	\$506,408
	1	vocal music	900 sf.	900 sf.	71%	\$303,845

3. Franklin Elementary School 45,662 sf.

Major Renovation to include; ADA toilets, ADA signage, remodel preschool rooms for permanent sinks, add airlocks to corridors, add bank of toilets, add change room to FMD \$409,050

Section	1956 Original	Element				
		B2020 exterior windows		\$90,000		
		B2030 exterior doors		\$12,000		
		C1020 café fittings		\$100,000		
		C1020 clrm casework		\$230,000		
		C3010 cer tile in toilets walls		\$50,000		
		C3020 VCT throughout		\$170,000		
		C3020 cer tile in toilets floors		\$20,000		
		D2030 sanitary		\$108,071		
		D3034 pkg AC		\$716,714		
		D3045 kit/DW hood		\$51,246		
		D5022 exterior lighting		\$15,000		
		D5038 security system		\$64,718		
		G2020 parking		67500		
		G2040 site drainage		\$189,000		
				1956 total		\$1,884,249
Section	1965 addition	Element				
		B2030 exterior doors		\$3,000		
				1965 total		\$3,000
Section	1985 addition	Element				
		B2020 exterior windows		\$35,000		
		B2030 exterior doors		\$12,000		
		C3020 VCT		\$45,000		
		E1010 kit equip		\$150,000		
				1985 total		\$242,000
Section	2006 addition	Element				
		D3034 pkg AC		\$75,000		
				2006 total		\$75,000

Construct:	5	preschool classroom	825 sf.	4,125 sf.	74%	\$1,298,260
	1	kindergarten classroom	800 sf.	800 sf.	74%	\$251,784
	2	resource rooms	400 sf.	800 sf.	74%	\$251,784
	1	custodial receiving	250 sf.	250 sf.	74%	\$78,682
	1	gymnasium	5,500 sf.	5,500 sf.	74%	\$1,731,014
	1	multipurpose learning lab	1,000 sf.	1,000 sf.	74%	\$314,730

4. Simpson Elementary School		68,544 sf.				
Major Renovation to include; ADA toilets, ADA signage, remodel media ctr for 2 classrooms and storage, provide change room in FMD, add bank of toilets, add airlocks					\$819,180	
Section	1978 Original	Element				
		B2020 exterior windows	\$36,450			
		B2030 exterior doors	\$10,000			
		C1020 library furnishings	\$150,000			
		C1020 toilet partitions	\$60,000			
		C1020 casework in clrms	\$756,000			
		C1030 Interior doors	\$135,000			
		C1030 secure doors	\$27,000			
		C3020 kitchen floor - qt	\$33,507			
		C3030 replace clg tile	\$286,691			
		C3030 replace hard clg	\$13,403			
		D2010 plumb fixtures	\$125,000			
		D3034 pkg AC	\$214,146			
		D5021 branch wiring	\$138,047			
		D5022 lighting	\$293,626			
		D5032 Intercommunication	\$65,512			
		E1010 kit equip	\$216,000			
		G2020 asphalt paving/parking lot	\$164,700			
		G2040 site drainage issues	\$101,250			
			1978 total		\$2,826,332	
Section	1990 addition	Element				
		B2020 exterior windows	\$8,100			
		B2030 exterior doors	\$5,000			
		C3030 replace clg tile	\$26,179			
			1990 total		\$39,279	
Section	2000 addition	Element				
		none			\$0	
Section	2004 addition	Element				
		none			\$0	
Construct:	1	Media Center	4,438 sf.	4,438 sf.	74%	\$1,396,771
	1	multipurpose learning lab	1,000 sf.	1,000 sf.	74%	\$314,730

5. Lincoln Elementary School		55,350 sf.			
Major Renovation to include; ADA signage and provide a secure entrance					\$112,050
Section	1962 Original	Element			
		C1030 interior doors	\$54,000		
		G2020 parking and parent drive	\$54,000		
		D2010 plumb fixtures	\$700,165		
		D2020 domestic water	\$15,869		
		D2030 sanitary	\$14,310		
		D3041 Air Distribution	\$458,369		
		D3043 hydronic distribution	\$80,662		
		D3045 kit hood	\$66,935		
		D3060 HVAC controls	\$259,163		
		D5022 lighting	\$256,714		
			1962 total		\$1,960,187

Section	1975 addition	Element				
		B2030 exterior doors		\$4,294		
		B30 roof fascia		\$10,000		
		C3020 kitchen flooring		\$24,624		
		C3030 kitchen ceiling		\$10,519		
		E1010 kitchen equip		\$216,000		
				1975 total		\$265,437
Section	1985 addition	Element				
		C3030 library		\$10,865		
				1985 total		\$10,865
Section	1992 addition	Element				
		B2030 exterior		\$23,414		
		D1010 elevator		\$162,000		
				1992 total		\$185,414
Construct:	2	computer classroom	800 sf.	1,600 sf.	74%	\$503,568
	1	std classroom	800 sf.	800 sf.	74%	\$251,784
	1	multipurpose learning lab	1,000 sf.	1,000 sf.	74%	\$314,730

6. CTE				34,348 sf.		
	Major Renovation to include; ADA doors, toilets, DF, signage, windows, interior and exterior doors, overhead doors, finishes, ceiling tile, floor tile, base, HVAC upgrade, sprinkler, fire service/vault, lighting, plumbing, electrical, CCTV					\$1,194,268
Construct:	1	Business	1,600 sf.	1,600 sf.	68%	\$564,000
	1	Business Computer	1,600 sf.	1,600 sf.	68%	\$564,000
	1	Marketing	1,600 sf.	1,600 sf.	68%	\$541,412

7. West Campus- Alternative School				37,500 sf.		
	Major Renovation to include; secure entrance, ADA doors, toilets, DF, signage, accessible levels, asbestos abatement, finishes, windows, interior and exterior doors, front fascade remodeling, ceiling tile, roofing, site drainage, lighting, plumbing, sprinkler, fire service/vault, HVAC and controls, , power distribution and electrical and site lighting					\$4,025,527

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.				Eff. %	Cost Est.
2. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	100	Interactive Smart Boards		\$6,500 per clrm.		\$650,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas;	Construct, acquisition, or renovation of central offices, bus garages, or central stores					Eff. %	Cost Est.
1. Central Office	Major Renovation to include; ADA doors, toilets, upgrade light fixtures, add HVAC DDC controls, CCTV						\$147,647
Construct:	1	Records Storage	600 sf.	600 sf.	68%	\$200,735	
2. Maintenance Bldg	Major Renovation to include; ADA doors, toilets, accessible entrance, plumbing, fire alarm, CCTV						\$69,960

3. Bus Garage	Major Renovation to include; ADA doors, toilets, DF, accessible levels and entrances, roofing, upgrade light fixtures, add fire alarm, CCTV	\$168,250
4. I.T. Building/Edge Academy	Major Renovation to include; upgrade light fixtures, provide sprinkler system and fire service/vault	\$56,734

DISTRICT NEED	\$38,411,799
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Franklin Simpson High School	137,429 sf.	
Construct:	New Football Stadium/ Lighting/Demolition of existing, new seating	\$2,000,000
	8-Lane New Running Track	\$1,200,000
	8 - New Tennis Courts	\$900,000
	Irrigation for football field and practice field	\$140,000
	Irrigation for 2 soccer fields	\$140,000
	irrigation for softball and baseball fields	\$80,000
	add CCTV - concessions, hitting facility, greenhouse, Beasley House, RTC	\$15,000
	add fire alarm - RTC, Beasley House, hitting facility	\$68,719
2. Lincoln Elementary School	55,350 sf	
Construct:	Gym expansion to allow bleacher seating (not on the playing floor)	\$486,000
3. Simpson Elementary School	68,544 sf	
Construct:	1 Gym expansion to allow additional bleacher seating for enrollment	\$486,000
	1 Science classroom 800 sf. 800 sf. 74%	\$251,784
	1 Foreign Language clrm 800 sf. 800 sf. 74%	\$251,784
	4 resource rooms 400 sf. 1,600 sf. 74%	\$503,568
4. Franklin Simpson Middle School	93,708 sf	
Construct:	1 Gym expansion to allow additional bleacher seating for enrollment	\$486,000
	1 Band Room 2,500 sf. 2,500 sf. 71%	\$844,014
3. Franklin Elementary School	45,662 sf.	
Construct:	5 resource rooms 400 sf. 2,000 sf. 74%	\$629,459
	1 FRC office 150 sf. 150 sf. 74%	\$47,209