

SIMPSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K, 1-3, 4-5, 6-8, 9-12
- 2. Long Range Plan P-K, 1-3, 4-5, 6-8, 9-12

SCHOOL CENTERS			Status	Organization	Student Enrollment Capacity
1.	Secondary				
	a.	Franklin-Simpson High School	Permanent	9-12 Center	884/780
	b.	Simpson Co. CTE	Permanent	9-12 Center	
	c.	Franklin-Simpson West Campus (Alternative)	Permanent	9-12 Center	60
2.	Middle				
	a.	Franklin-Simpson Middle School	Permanent	6-8 Center	708/621
3.	Elementary				
	a.	Franklin Elementary School	Permanent	P-K Center	227/225
	b.	Simpson Elementary School	Permanent	1-3 Center	669/750
	c.	Lincoln Elementary School	Permanent	4-5 Center	463/455

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1.	Franklin Simpson High School		128,275 sf.		
	Major Renovation to include; site development, paving, roof replacement, ADA doors, hardware, drinking fountains, signage, interior finishes and accessories, asbestos abatement, secure entrance, kitchen equipment, remodel cafeteria, renovate 3 science classrooms, convert old library into multipurpose learning lab, convert art room into std classroom, convert small science room into std classroom, convert 2 small computer labs into std classrooms, windows, lockers, HVAC replacement, kitchen hood, electrical, power systems, plumbing, clock system.				
	Construct:	1	Standard Classrooms	750 sf.	750 sf. 68% \$269,559
		1	science lab	1,000 sf.	1,000 sf. 68% \$359,412
		1	Library	4,438 sf.	4,438 sf. 68% \$1,595,069
		1	Art room	1,200 sf.	1,200 sf. 68% \$431,294
		2	computer labs	1,280 sf.	2,560 sf. 68% \$920,094
		1	dance classroom	2,000 sf.	2,000 sf. 68% \$718,824
		1	black box drama clrm	3,600 sf.	3,600 sf. 68% \$1,293,882
		1	JROTC program	2,000 sf.	2,000 sf. 68% \$718,824
		1	Auditorium	4,500 sf.	4,500 sf. 68% \$1,617,353
2.	Franklin Simpson Middle School		87,802 sf.		

Major Renovation to include; site development, paving, roof replacement, brick tuckpointing, asbestos abatement, windows, airlock doors, kitchen equipment, ADA toilets, DF, signage, door hdwe, interior finishes and accessories, renovate 1 science classroom into std clrm, secure entrance, gym floor, remodel for toilets in First Aid, HVAC replacement, electrical, plumbing.

							\$6,484,391
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	71%	\$486,127	
	2	Spec. Educ. Res.	375 sf.	750 sf.	71%	\$243,063	
	1	science classroom	1,000 sf.	1,000 sf.	71%	\$324,085	
	1	conference room	270 sf.	270 sf.	71%	\$87,503	
	1	records room	150 sf.	150 sf.	71%	\$48,613	
	1	multipurpose learning lab	1,000 sf.	1,000 sf.	71%	\$324,085	

3. Simpson Elementary School 65,446 sf.

Major Renovation to include; site development & drainage, paving, roof replacement, ADA doors, hardware, toilets, signage,DF, kitchen equipement, remodeling classrooms, add toilet to FMD, airlocks, interior finishes and accessories, gym floor and bleachers, corridor egress remodeling, HVAC replacement, electrical power and distribution, kitchen hood, CCTV, and PA, plumbing.

							\$3,851,503
Construct:	1	Library	4,438 sf.	4,438 sf.	74%	\$1,340,996	
	1	sensory room/Autistic	400 sf.	400 sf.	74%	\$120,865	
	1	Science Classrooms	800 sf.	800 sf.	74%	\$241,730	
	4	resource rooms	400 sf.	1,600 sf.	74%	\$483,459	
	1	EBD	825 sf.	825 sf.	74%	\$249,284	
	1	custodial receiving	250 sf.	250 sf.	74%	\$75,541	
	1	multipurpose learning lab	1,000 sf.	1,000 sf.	74%	\$310,946	

4. Lincoln Elementary School 59,833 sf.

Major Renovation to include; site development and expansion, paving, roof replacement, ADA doors, hdwe, drinking fountains, signage, accessible levels, interior finishes and accessories, renovate science room, secure entrance, windows and storefront repair, kitchen equipment, HVAC replacement, kitchen hood, electrical and power, plumbing, CCTV, and clock system.

							\$4,019,091
Construct:	1	Library	2,863 sf.	2,863 sf.	74%	\$865,090	
	1	sensory room/Autistic	400 sf.	400 sf.	74%	\$120,865	
	1	FRC	300 sf.	300 sf.	74%	\$90,649	
	1	multipurpose learning lab	1,000 sf.	1,000 sf.	74%	\$310,946	
	4	resource rooms	400 sf.	1,600 sf.	74%	\$483,459	

5. Franklin Elementary School 45,688 sf.

Major Renovation to include; site development and expansion, paving,site drainage work, parking lot expansion, roof replacement, ADA doors, hdwe, toilets, drinking fountains, signage, First Aid toilet, interior finishes and accessories, airlocks, kitchen equipment, convert small Headstart rooms into daycare rooms to replace the trailer, and the resource room, HVAC replacement, kitchen hood, CCTV, electrical.

							\$1,512,528
Construct:	3	Headstart pre-school clrms	825 sf.	2,475 sf.	74%	\$747,851	
	2	pre-school classrooms	825 sf.	1,650 sf.	74%	\$498,568	
	1	sensory room/Autistic	400 sf.	400 sf.	74%	\$120,886	
	1	FRC	300 sf.	300 sf.	74%	\$90,649	
	1	custodial receiving	250 sf.	250 sf.	74%	\$75,541	
	1	gymnasium	5,500 sf.	5,500 sf.	74%	\$1,661,892	
	1	multipurpose learning lab	1,000 sf.	1,000 sf.	74%	\$310,946	

6. CTE 34,348 sf.

Major Renovation to include; site development, paving, roofing, ADA doors, toilets, DF, windows, finishes, ceiling tile, lighting, floor tile, base, plumbing, electrical.							\$1,121,669
Construct:	1	Business	1,520 sf.	1,520 sf.	68%		\$514,341
	1	Business Computer	1,520 sf.	1,520 sf.	68%		\$514,341
	1	Marketing	1,600 sf.	1,600 sf.	68%		\$541,412
	1	Industrial Maintenance	3,000 sf.	3,000 sf.	68%		\$1,015,147

7. West Campus				37,500 sf.			
Major Renovation to include; site development, paving, roofing, ADA doors, toilets, DF, demolition of classrooms, locker rooms, asbestos abatement, finishes, windows, front fascade remodeling, ceiling tile, lighting, plumbing, sprinkler, HVAC, power and electrical and site lighting							\$2,878,842
Construct:	4	Standard Classrooms	750 sf.	3,000 sf.	68%		\$1,015,147
	2	Computer Labs	1,280 sf.	2,560 sf.	68%		\$866,259
	4	admin offices	150 sf.	600 sf.	68%		\$203,029

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

2. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.						
Construct:	100	Interactive Smart Boards	\$6,500 per clrm.				\$650,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %** **Cost Est.**

1. Central Office	Major Renovation to include; ADA doors, toilets, finishes						\$66,695
Construct:	1	Records Storage	500 sf.	500 sf.	68%		\$167,279
2. Maintenance Bldg	Major Renovation to include; ADA doors, toilets, DF, accessible entrances, plumbing, fire alarm, CCTV						\$72,645
3. Bus Garage	Major Renovation to include; paving, ADA doors, toilets, DF, accessible levels and entrances, roofing						\$351,056
4. I.T. Building	Major Renovation to include; remodeling bays for IT space, roofing, ADA doors, toilets, DF, plumbing, HVAC, power and electrical.						\$1,015,163

DISTRICT NEED	\$60,658,292
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Franklin Simpson High School				128,275 sf.			
Construct:		New Football Stadium/ Lighting/Demolition of existing, new seating					\$1,500,000
		8-Lane New Running Track					\$1,200,000
		8 - New Tennis Courts					\$900,000
		Natorium/Fitness Center					\$7,000,000

Band Practice Field	\$500,000
replacement of visitor bleachers	\$300,000
add HVAC to the weight room at the Field House	\$200,000