

SOUTHGATE IND. SCHOOLS DISTRICT FACILITY PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-8
2. Long Range Plan PS-8

SCHOOL CENTERS	Status	Organization	<u>2016 Student Enrollment</u> Capacity
1. Secondary			
a. none			
2. Middle			
a. none			
3. Elementary			
a. Southgate Elementary/Middle School	Permanent	PS-8 Center	168/225

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

<p>1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.</p>	Eff. %	Cost Est.																					
<p>1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.</p>	Eff. %	Cost Est.																					
<p>1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.</p>	Eff. %	Cost Est.																					
<p>1. Southgate Elementary/Middle School 1903, '30, '95, '11 36,428 sf.</p> <p><u>Major Renovation of the 1903 building</u> to include; system work (HVAC replacement, upgraded restrooms, new fire protection systems, sanitary line replacement, electrical service replacement, new light fixtures, technology upgrades), interior work (new floors and ceilings, furr out existing walls, new markerboards, doors and hardware), and exterior work (roof, windows and doors, tuckpointing, site pavement and parking upgrades), and ADA code compliance work ; new security entrance and office; new elevator (if elevator does not go in 1903 building it will go in 1995 building)</p>		\$1,237,805																					
<p><u>Major Renovation of the 1930 building</u> to include; system work (HVAC replacement, upgraded restrooms, new fire protection systems, sanitary line replacement, electrical service replacement, new light fixtures, technology upgrades), interior work (new floors and ceilings, furr out existing walls, new markerboards, doors and hardware, Kitchen renovation, Cafeteria renovation, Gym renovation, Auditorium Renovation, new elevator, office area renovations), exterior work (roof, windows and doors, upgraded play area, tuckpointing, site pavement and parking upgrades), and ADA code compliance work (upgraded stair components, ramp or chair lift for Auditorium stage)</p>		\$2,941,598																					
<p><u>Major Renovation of the 1995 building</u> to include; system work (HVAC replacement and; and exterior work (roof)</p>		\$882,245																					
<table border="0" style="width: 100%;"> <tr> <td style="padding-left: 20px;">Construct:</td> <td style="padding-left: 20px;">1</td> <td>Preschool Classroom</td> <td style="text-align: center;">825 sf.</td> <td style="text-align: center;">825 sf.</td> <td style="text-align: center;">74%</td> <td style="text-align: right;">\$255,661</td> </tr> <tr> <td></td> <td>1</td> <td>Music Room</td> <td style="text-align: center;">800 sf.</td> <td style="text-align: center;">800 sf.</td> <td style="text-align: center;">74%</td> <td style="text-align: right;">\$247,914</td> </tr> <tr> <td></td> <td>1</td> <td>Practical Living</td> <td style="text-align: center;">400 sf.</td> <td style="text-align: center;">400 sf.</td> <td style="text-align: center;">74%</td> <td style="text-align: right;">\$123,957</td> </tr> </table>	Construct:	1	Preschool Classroom	825 sf.	825 sf.	74%	\$255,661		1	Music Room	800 sf.	800 sf.	74%	\$247,914		1	Practical Living	400 sf.	400 sf.	74%	\$123,957		
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	1	Music Room	800 sf.	800 sf.	74%	\$247,914																	
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1	FMD Classroom	825 sf.	825 sf.	74%	\$255,661
1	Local Pref. Science Room	800 sf.	800 sf.	74%	\$247,914
1	Media Center	1,225 sf.	1,225 sf.	74%	\$379,618
1	Kitchen	1,283 sf.	1,283 sf.	74%	\$397,591
1	Cafeteria	1,750 sf.	1,750 sf.	74%	\$542,311

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Southgate Service Center (Annex) 2,700 sf.
 Major Renovation to include; full renovation of the interior \$491,400

DISTRICT NEED \$8,003,672

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Southgate Elementary/Middle School	1903, '30, '95, '11	36,428 sf.		
	<u>Minor Renovation of the 1995 and 2011 buildings to include; technology/CT upgrades</u>				\$200,000
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74% \$495,827
	1	Conference Room	350 sf.	350 sf.	74% \$108,462
	1	Art Classroom	800 sf.	800 sf.	74% \$247,914
	1	Health Classroom	800 sf.	800 sf.	74% \$247,914
	1	Principal's Office	250 sf.	250 sf.	74% \$77,473
	1	Guidance Office	150 sf.	150 sf.	74% \$46,484
	1	Records Storage	150 sf.	150 sf.	74% \$46,484
	1	Superintendent's Office	200 sf.	200 sf.	74% \$61,978