

**SOUTHGATE INDEPENDENT SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2025

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-8
- 2. Long Range Plan PS-8

SCHOOL CENTERS	Status	Organization	2019 Student Enrollment Capacity
1. Secondary			
a. none			
2. Middle			
a. none			
3. Elementary			
a. Southgate Public School	Permanent	PS-8 Center	195/225

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)**

<p><b>1a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.</p>	<b>Eff. %</b>	<b>Cost Est.</b>
<p><b>1b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.</p>	<b>Eff. %</b>	<b>Cost Est.</b>
<p><b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.</p>	<b>Eff. %</b>	<b>Cost Est.</b>
<p><b>1d. KERA Strands New Additions:</b> Preschool, SBDM Office &amp; Conf., Fam. Res.</p>	<b>Eff. %</b>	<b>Cost Est.</b>

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)**

<p><b>2a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.</p>	<b>Eff. %</b>	<b>Cost Est.</b>
<p><b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.</p>	<b>Eff. %</b>	<b>Cost Est.</b>
<p><b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.</p>	<b>Eff. %</b>	<b>Cost Est.</b>
<p>1. Southgate Public School 1903, '30, '95, '11 34,206 sf.  <u>1903 BUILDING SECTION: Major Renovation of the 1903 building NOT PREVIOUSLY RENOVATED</u> to include: Exterior Work (roof, windows and doors, tuckpointing, site pavement and parking upgrades); Interior Work (new floors and ceilings, furr out existing walls, and new markerboards); System Work (upgraded restrooms, sanitary line replacement, existing panelboard replacements, new light fixtures, HVAC ventilation, and technology upgrades) and new elevator (if elevator does not go in 1903 building it will go in 1995 building).</p>		\$1,631,443

1930 BUILDING SECTION: Major Renovation of the 1930 building NOT PREVIOUSLY RENOVATED to include: Exterior Work (windows and doors, upgraded play area, tuckpointing, site pavement and parking upgrades); Interior Work (new floors and ceilings, furr out existing walls, new markerboards, Kitchen Renovation, Cafeteria Renovation, Gym Renovation, Library/Media Center Renovation, Auditorium Renovation, new elevator, and office area renovations); System Work (upgraded restrooms, sanitary line replacement, existing panelboard replacements, new light fixtures, HVAC ventilation and technology upgrades).

\$3,814,771

1995 BUILDING SECTION: Major Renovation of the 1995 building to include: Exterior Work (roof) and System Work (new fire protection systems).

\$605,345

<b>Construct:</b>	<b>1 Band /Vocal Addition</b>	<b>2,500 sf</b>	<b>74.00%</b>	<b>831,385</b>
	<b>1 Locally Identified Career/Tech Education</b>	<b>3,650 sf</b>	<b>74.00%</b>	<b>1,213,822</b>
	<b>1 Kitchen Addition</b>	<b>1,835 sf</b>	<b>74.00%</b>	<b>610,237</b>
	<b>1 Cafeteria Addition</b>	<b>2,228 sf</b>	<b>74.00%</b>	<b>740,930</b>
	<b>1 Gymnasium Addition</b>	<b>7,645 sf</b>	<b>74.00%</b>	<b>2,542,376</b>
	<b>1 Library Addition</b>	<b>900 sf</b>	<b>74.00%</b>	<b>299,299</b>

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

**2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.** Eff. % Cost Est.

1. Southgate Public School 1903, '30, '95, '11 34,206 sf.

1903 BUILDING SECTION: Major Renovation of the 1903 building to include: System Work (new fire protection systems and new security entrance and office). \$45,000

1930 BUILDING SECTION: Major Renovation of the 1930 building to include: System Work (new fire protection systems). \$105,000

**2f. Renovations to upgrade all existing facilities to meet the most current handicapped accessibility of the Kentucky Building Code.** Eff. % Cost Est.

1. Southgate Public School 1903, '30, '95, '11 34,206 sf.

1903 BUILDING SECTION: Major Renovation of the 1903 building to include: ADA code compliance ramp. \$60,000

1930 BUILDING SECTION: Major Renovation of the 1930 building to include: ADA code compliance work (upgraded stair components, ramp or chair lift for Auditorium stage). \$140,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Southgate Service Center (Annex) 1915 2,700 sf.  
This is the Central Office Facility.  
Major Renovation to include; full renovation of the interior \$491,400

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Southgate Public School	1903, '30, '95, '11	34,206 sf.		
<u>1995 BUILDING SECTION: MAJOR RENOVATION OF THE 1995 BUILDING TO INCLUDE: EXTERIOR</u>				
Work (windows and doors, tuckpointing, site pavement and parking upgrades); Interior Work (new floors and ceilings, furr out existing walls, new markerboards, doors and hardware) and System Work (existing panel board replacements, new lighting fixtures and technology upgrades).				
				538,400
<b>Construct:</b>	<b>1 Locally Identified Career/Tech Education</b>	<b>3,650 sf</b>	<b>74.00%</b>	<b>1,213,822</b>