

KBE APPROVAL DATE: JUNE 2015

**SPENCER COUNTY SCHOOLS DISTRICT FACILITIES PLAN
PLAN SCHOOL ORGANIZATION**

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K-5, 6-8, 9-12
- 2. Long Range Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Spencer County High School	Permanent	9-12 Center	797/904
b. Hillview Academy	Permanent	1-12 Center	46/60
2. Middle			
a. Spencer County Middle School	Permanent	6-8 Center	683/600
3. Elementary			
a. Spencer County Elementary School	Permanent	K-5 Center	843/800
b. Taylorsville Elementary School	Permanent	PS-5 Center	460/470

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 - 2016 Biennium)

1a. New Construction:

1. New Elementary School	65,736 sf	Eff. %	Cost Est.
600 Student capacity with support space for a 600 student facility on a new site.		74%	\$19,862,931.89

1c. Major Renovation / Additions or Educational Facilities

1. Spencer County High School

Major Renovation of 1994 wing to include HVAC upgrades, roofing system, site development, doors & hardware, windows, and interior finishes sufficient for Career and Technical Learning, FMD and MMD spaces, ADA accessibility and accessories, and life safety improvements; Renovate spaces in building core into Science Lab and Computer Lab Space.

						Eff. %	Cost Est.
							\$ 1,427,037.00
Construct:	1	FCS Culinary Classroom	1,700	sf	1,700	68%	\$282,526.40
	1	FCS Early Child. / Fash. Class.	1,700	sf	1,700	68%	\$282,526.40
	1	Information Technology Classroom	3,250	sf	3,250	68%	\$540,124.00
	1	Health Science Classroom	1,280	sf	1,280	68%	\$212,725.76
	2	Spec. Educ. Resoure Classrooms	375	sf	750	68%	\$124,644.00
	4	Standard Classrooms	750	sf	3,000	68%	\$498,576.00

Add Academic/Physical Education Space to recapture CTE classroom space designated for weight room, officials locker room, offices, uniform storage, laundry room, office space, concession stand, public restrooms, equipment storage, P.E. classroom, mechanical room, and support facilities

10,000 sf 68% \$1,661,920.00

1e. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

		Eff. %	Cost Est.
1. Hillview Academy	6,623 sf		
Renovation to include ADA egress, annunciation, and accessibility			\$83,684

2 Spencer County Elementary

Security Vestibule 400 sf \$58,590.00

CAPITAL CONSTRUCTION PRIORITIES (Schedule after 2016 Biennium)

2c. Major Renovation / Additions of Educational Facilities

1. Taylorsville Elementary School

Major Renovation to include; 450 student capacity, site development, doors & hardware, windows, interior finishes sufficient for early childhood learning, ADA accessibility, and accessories. Subdivide the (2) full classrooms sized resource rooms into (4) resource rooms. Renovate the existing Media Center into classroom space. Demolish the existing kitchen and 1938 wing.
1938 wing

\$940,984.00

						Eff. %	Cost Est.
Construct:	1	Administrative Area	1,700	sf	1,700	sf	74% \$513,675.68
	1	PE Gym	5,500	sf	5,500	sf	74% \$1,661,891.89
	1	Kitchen	2,200	sf	2,200	sf	74% \$664,756.76
	1	Media Center	3,650	sf	3,650	sf	74% \$1,102,891.89
	1	Custodial Receiving	250	sf	250	sf	74% \$75,540.54

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. **Management Support Areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stor.

Eff. % Cost Est.

1. Bus Garage

Construct:	4	Service Bays	1,200	sf	4,800	sf	74% \$1,214,270.27
	1	Administrative Area	500	sf	500	sf	74% \$126,486.49
	1	Storage Area	650	sf	650	sf	74% \$164,432.43
	1	Classroom/Conference	750	sf	750	sf	74% \$189,729.73

2. Central Office

5,472 s.f.

Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.

\$457,661.00

DISTRICT NEEDS \$32,400,218

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation