

**TAYLOR COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-2, 3-5, 6-8, 9-12
2. Long Range Plan PK-2, 3-5, 6-8, 9-12

SCHOOL CENTERS	School Classification	Status	Organization	6 yr Project Enroll	Student Enrollment Capacity
1. Secondary					
a. Taylor County High School	A1	Permanent	9-12 Center	813	783/899
b. Central KY Career Center	A2	Permanent	9-12 Center		N/A
2. Middle					
a. Taylor County Middle School	A1	Permanent	6-8 Center	650	626/813
3. Elementary					
a. Taylor County Elementary Sch	A1	Permanent	3-5 Center	593	571/599
b. Taylor County Primary Center	A1	Permanent	Pre K-2 Center	607	585/550

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
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|------|--------|-----------|
| | Eff. % | Cost Est. |
| NONE | | |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

- 2c. Major renovation** of educational facilities, including: construction of additions or expansions, classrooms, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Additions shall be clearly listed by number, space, type, and size of proposed added space.
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|--|--|------------|--------------|
| 1. Taylor County Middle School | 1961, 1974, 2000 | 64,161 sf. | \$2,822,952 |
| Major Renovation to include: (1961 & 1974 portions) windows, doors/frames/hardware, interior finishes, accessories and roof replacement. (2000 portion only) Roof replacement. | | of 117,395 | |
| 2. Taylor County Elementary School | 1974, 1997, 2001, 2016 | 31,128 sf. | \$996,096 |
| Major Renovation to include: (1974 original building) windows, doors/frames/hardware, interior finishes and accessories. | | of 60,800 | |
| 3. Taylor Co. High School - 2017 | Phase 3-Athletic Complex (HB 678-2022 REG) | | |
| 1 (HB 678-2022 REG) New Baseball Field with lighting | | | \$781,000 |
| 1 (HB 678-2022 REG) New Soccer Field with lighting | | | \$595,000 |
| 1 (HB 678-2022 REG) New Tennis Courts (Total of 4 Courts) with lighting | | | \$580,000 |
| 4 (HB 678-2022 REG) New Youth Softball/Baseball Fields with lighting | | | \$2,200,000 |
| 1 (HB 678-2022 REG) New Field House and Concessions | | | \$240,000 |
| 1 (HB 678-2022 REG) New Football Field with Grandstand Bleachers and Visitor Bleachers, Competition Track, Pressbox | | | \$11,750,000 |
| 1 (HB 678-2022 REG) New Community Pool, Bath houses & Glass Enclosure | | | \$2,559,375 |
| 1 (HB 678-2022 REG) Additional Parking lots for Athletics | | | \$248,500 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				
			Eff. %	Cost Est.
1. Central Bus Garage	1976	6,000 sf.		\$900,000
Major Renovation to include: site development, doors/frames/hardware, interior finishes and accessories, HVAC upgrade, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				
2. Central Office	1978	5,670 sf.		\$283,500
Major Renovation to include: windows, interior finishes and accessories, HVAC and plumbing.				
Construct:				
4 Offices	150 sf	600 sf.	74%	\$242,805.41
1 Conference Room	300 sf	300 sf.	74%	\$121,402.70
3, Central Maintenance Building - 2019		9,890 sf.	74%	\$4,002,242
Minor Renovation to include: HVAC upgrade, toilet ADA upgrades and door hardware upgrades to meet ADA.				

DISTRICT NEED	\$ 28,322,874
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.