

**TAYLOR COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

WAIVER: DEC. 2013
AMENDT. NO. 1: DEC. 2010
FINDING NO. 1: FEB. 2018

BOLD
BOLD, ITALIC

NEXT DFP DUE: DECEMBER 2017

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PK-5, 6-8, 9-12
- 2. Long Range Plan PK-2, 3-5, 6-8, 9-12, *6-12*

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment Capacity</u>
1. Secondary			
a. Taylor County High School	Permanent	9-12 Center	851/966
	to become a Permanent	6-8 Center	618/966
2. Middle			
a. Taylor County Middle School	Permanent	6-8 Center	618/700
	to become a Permanent	Grade 3-5 school	575/625
3. Elementary			
a. Taylor County Elementary School	Permanent	PK-5 Center	1,151/1,150
	to become a <i>Permanent</i>	<i>6-12 Career Ctr.</i>	<i>600/1150</i>

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

1. New High School	144,434 sf.	
1,000 Student capacity on a new site to be determined to replace existing building.		\$33,985,320
Administration Suite	2020 sf.	
Media Center	5,720 sf.	
High School Gymnasium	16,000 sf.	
Kitchen	3,800 sf.	
Cafeteria	6,200 sf.	
Special Education Self Contained	825 sf.	
Resource Rooms (6 @ 375 SF)	2,250 sf.	
Standard Classrooms (30 @ 750)	22,500 sf.	
Science Classrooms (4 @ 1000)	4,000 sf.	
Science Lecture / Labs (2 @1625)	3,250 sf.	
Art	1,200 sf.	
Vocal Music Classroom	900 sf.	
Band Classroom	2,500 sf.	
Computer Labs (2 @ 1280)	2,560 sf.	
Family Resource	300 sf.	
Locally Identified Career & Technical Allow.	5,900 sf.	
Locally Identified Program Space Allow.	13,540 sf.	
Custodial Receiving	250 sf.	
Auditorium	4,500 sf.	

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New Construction Elementary School grade PK-2		
	43,445 sf.	
	55,466 sf.	
600 Student capacity on a new site to be determined		\$11,897,457
Standard Classrooms 24 @ 800 sf	19,200 sf.	
Special Education Self Contained	825 sf.	
Resource Rooms 6 @ 400 sf	2,400 sf.	
Elementary Art 1 @ 800 sf	800 sf.	
Elementary Music Classroom 1 @ 800	800 sf.	
Elementary Computer Classroom 1 @ 800	800 sf.	
Locally Identified Program space allowance	3,000 sf.	
Library/Media Center	3,650 sf.	
Physical Education	5,500 sf.	
Administrative Area	1,870 sf.	
Family Resource	300 sf.	
Custodial Receiving	250 sf.	

2B Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Taylor Co. Elementary (to become 6-12 Vocational Career Center)		
<i>Renovation to include: site development, roof replacement, windows, doors, interior finishes and accessories, plumbing, fire protection, annunciation system, ADA accessibility, elevator installation, vocational equipment installation</i>	52,728 sf.	\$3,675,532
2. Taylor County Middle School (to become a 3,4,5 Center)		
Major Renovation to include; site development, partial roof replacement, windows, doors/frames/hardware, interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.	60,800 sf.	
		\$1,466,611
3. Taylor County High School (to become a 6,7,8 Center)		
Major Renovation to include; site development, partial roof replacement, windows, doors/frames/hardware, interior finishes and accessories, HVAC upgrade, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.	117,000 sf.	
		\$284,473

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Bus Garage		
Major Renovation to include; site development, doors/frames/hardware, windows, interior finishes and accessories, bus maintenance equipment, HVAC upgrade, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.	6,000 sf.	
		\$159,830
2. Central Office		
Major Renovation to include; windows, interior finishes and accessories, HVAC and plumbing.	5,670 sf.	
4 Offices	150 sf.	600 sf. 74%
1 Conference Room	300 sf.	300 sf. 74%
		\$176,027
		\$88,014
3. Central Maintenance Building		
Minor Renovation to include; HVAC upgrade, ADA	9,890 sf.	\$98,900

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.