

**KBE APPROVAL DATE: JUNE 2019**  
**TAYLOR COUNTY SCHOOLS**  
**DISTRICT FACILITY PLAN**

**DFP REVISIONS**

**NEXT DFP DUE: JUNE 2023**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan            PK-2, 3-5, 6-8, 9-12
- 2. Long Range Plan      PK-2, 3-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment/ Capacity</b>
1. Secondary			
a. Taylor County High School	Permanent	9-12 Center	829/ 1,000
b. Central KY Career Center	Permanent	9-12 Center	0/500
2. Middle			
a. Taylor County Middle School	Permanent	6-8 Center	638/966
3. Elementary			
a. Taylor County Elementary School	Permanent	3-5 Center	601 / 700
b. Taylor County Primary Center	Permanent	Pre K-2 Center	644 /650

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)**

**1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

NONE

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)**

**2c. Major renovation** of educational facilities, including: construction of additions or expansions, classrooms, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Additions shall be clearly listed by number, space, type, and size of proposed added space.

1. Taylor County Middle School	117,000 sf.	\$12,870,000
Major Renovation to include: site development, windows, doors/frames/hardware, interior finishes and accessories, HVAC upgrade, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		
2 Taylor County Elementary School	60,800 sf.	\$6,668,000
Major Renovation to include: site development, partial roof replacement, windows, doors/frames/hardware, interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

	<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Bus Garage	6,000 sf.	\$159,830
Major Renovation to include: site development, doors/frames/hardware, interior finishes and accessories, HVAC upgrade, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		

2. Central Office			5,670 sf.			\$711,375
Major Renovation to include: windows, interior finishes and accessories, HVAC and plumbing.						
Construct:						
	4 Offices	150 sf	600 sf.	74%	\$	176,027
	1 Conference Room	300 sf	300 sf.	74%	\$	88,014
3. Central Maintenance Building			9,890 sf.	74%	\$	98,900
Minor Renovation to include: HVAC upgrade, ADA						

<b>DISTRICT NEED</b>	<b>\$ 20,772,146</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Taylor County High School Phase 3 - Athletic Complex  
 Field lighting for soccer  
 40,000 SF football training facility with concessions, restrooms, etc.