

TODD COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: MAY 2027

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 7-12, 9-12
2. Long Range Plan PS-5, 6-8, 7-12, 9-12

SCHOOL CENTERS		Status	Current Organization	EOY 2018-19 Student Enrollment / Capacity
1.	Secondary			
	a. Todd County Central High School (A1)	Permanent	9-12 Center	556/414
	b. Horizons Alternative School (A5)	Permanent	7-12 Center	17
2.	Middle			
	a. Todd County Middle School (A1)	Permanent	6-8 Center	497/467
3.	Elementary			
	a. North Todd Elementary School (A1)	Permanent	PS-5 Center	347/483
	b. South Todd Elementary School (A1)	Permanent	PS-5 Center	457/596

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Todd County Central High School	94,667 sf.	
Over 30 Years - 1963, 1968, 1996	72,167 sf.	\$12,324,294
Major Renovation to include:		
SITework		
	Replace site lighting, install roadway, replace parking lots, replace pedestrian paving, replace site development	
SUPERSTRUCTURE	Replace damaged superstructure, replace exterior stairs and rails, replace damaged exterior walls	
ROOFING	Replace roof, gutters, and downspouts	
DOORS	Replace exterior doors, replace industrial doors, replace interior doors	
WINDOWS	Replace exterior windows	
INTERIOR FINISHES	Replace wall finishes, replace floor finishes, replace ceiling finishes	
MECHANICAL	Replace primary HVAC pumps and piping, replace chillers, replace controls and instrumentation, replace exhaust ventilation systems	
ELECTRICAL	Replace lighting equipment, replace clock and program system, replace fire alarm system, replace security system, replace exit and emergency light systems, replace emergency power and generation systems, replace intercommunications and paging systems, install battery backup for servers, replace electrical distribution systems, replace wheelchair lifts in gym and auditorium	

PLUMBING Replace hot water boilers, replace plumbing fixtures, replace domestic water distribution piping, replace domestic water heaters, replace water supply, replace rain water drainage, replace gas supply system

SEWAGE Replace sanitary sewer, replace storm sewer, replace damaged sanitary waste piping

FIXED EQUIPMENT Replace damaged partitions, replace fittings, replace damaged stairs, install ADA signage, renovate locker rooms, replace gym bleachers, renovate culinary arts spaces

Under 30, Over 15 Years - 1999, 2000, 2006

22,500 sf.

\$3,842,430

Major Renovation to include:

SITWORK N/A

SUPERSTRUCTURE Replace roofing, gutters, and downspouts

DOORS Replace damaged interior and exterior doors, replace damaged industrial doors

WINDOWS N/A

INTERIOR FINISHES Replace damaged ceiling finishes, replace damaged wall finishes

MECHANICAL N/A

ELECTRICAL N/A

PLUMBING N/A

SEWAGE N/A

FIXED EQUIPMENT Replace damaged partitions, replace damaged fittings

2. Todd County Middle School

64,578 sf.

\$9,274,371

Over 30 Years - 1978, 1991, 1995

Major Renovation to include:

SITWORK Replace site lighting, install roadway, replace parking lost, replace pedestrian paving, replace site development, install garbage area and structure

SUPERSTRUCTURE Repair damaged exterior walls

ROOFING Replace roof, gutters, downspouts

DOORS Replace exterior doors, replace interior doors

WINDOWS Replace exterior windows

INTERIOR FINISHES Replace wall finishes, repair/replace floor finishes, repair/replace ceiling finishes

MECHANICAL Replace exhaust ventilation systems

ELECTRICAL Replace lighting equipment, replace clock and program system, replace electrical service and distribution, replace emergency power and generation systems

PLUMBING Replace hot water boilers with piping, replace plumbing fixtures, replace domestic water distribution piping, replace sprinkler system piping, install sink in workroom

SEWAGE Replace sanitary sewer, replace storm sewer, repair sanitary waste piping

FIXED EQUIPMENT Repair partitions, replace fittings, repair stairs and rails, replace kitchen equipment, install secure entrance, provide ADA signage, replace gymnasium bleachers, renovate band room and support spaces, expand media center, install battery backup for servers

Construct:					
	6 resource	375 sf.	2250 sf.	71%	\$1,122,338
	1 Media Center expansion	1016 sf.	1016 sf.	71%	\$506,798
	1 FRC	300 sf.	300 sf.	71%	\$149,645
	1 vocal music classroom	900 sf.	900 sf.	71%	\$448,935
	1 custodial receiving	250 sf.	250 sf.	71%	\$124,704

3. North Todd Elementary School		64,939 sf.	
Over 30 Years - 1988		48,333 sf.	\$7,941,345
Major Renovation to include:			
SITWORK	Replace site lighting, install roadway, replace parking lots, replace pedestrian paving, replace site development		
SUPERSTRUCTURE	Replace damaged superstructure, replace damaged		
ROOFING	Replace roof, gutters, and downspouts		
DOORS	Replace exterior doors, replace industrial doors, replace interior doors		
WINDOWS	Replace exterior windows		
INTERIOR FINISHES	Replace wall finishes, replace floor finishes, replace		
MECHANICAL	Replace primary HVAC pumps and piping, replace packaged units, replace controls and instrumentation, replace exhaust ventilation systems		
ELECTRICAL	Replace lighting equipment, replace clock and program system, replace fire alarm system, replace security system, replace exit and emergency light systems, replace emergency power and generation systems, replace intercommunications and paging systems, install battery backup for servers, replace electrical distribution systems		
PLUMBING	Replace water heaters and boilers, replace plumbing fixtures, replace domestic water distribution piping, replace domestic water heaters, replace water supply, replace rain water drainage, replace gas supply system		
SEWAGE	Replace sanitary sewer, replace storm sewer, replace damaged sanitary waste piping, connect wastewater to Elkton water treatment plan		
FIXED EQUIPMENT	Replace fittings, install ADA signage, install secure entrance, install secure perimeter fencing, install covered entryways		
Under 30, Over 15 Years - 1998, 2009		16,606 sf.	\$2,384,871
Major Renovation to include:			
SITWORK	N/A		
SUPERSTRUCTURE	Replace roofing, gutters, and downspouts		
DOORS	Replace damaged interior and exterior doors, replace damaged industrial doors		
WINDOWS	N/A		
INTERIOR FINISHES	Replace damaged ceiling finishes, replace damaged wall finishes		
MECHANICAL	N/A		
ELECTRICAL	N/A		
PLUMBING	N/A		
SEWAGE	N/A		
FIXED EQUIPMENT	Replace damaged partitions, replace damaged fittings, install new garbage area and structure, replace damaged kitchen equipment		

4. South Todd Elementary School		64,939 sf.	
Over 30 Years - 1988		48,333 sf.	\$6,941,345
Major Renovation to include:			
SITWORK	Replace site lighting, install roadway, replace parking lots, replace pedestrian paving, replace site development		
SUPERSTRUCTURE	Replace damaged superstructure, replace damaged exterior walls		
ROOFING	Replace roof, gutters, and downspouts		
DOORS	Replace exterior doors, replace industrial doors, replace interior doors		
WINDOWS	Replace exterior windows		
INTERIOR FINISHES	Replace wall finishes, replace floor finishes, replace		
MECHANICAL	Replace primary HVAC pumps and piping, replace packaged units, replace controls and instrumentation, replace exhaust ventilation systems		
ELECTRICAL	Replace lighting equipment, replace clock and program system, replace fire alarm system, replace security system, replace exit and emergency light systems, replace emergency power and generation systems, replace intercommunications and paging systems, install battery backup for servers, replace electrical distribution systems		
PLUMBING	Replace water heaters and boilers, replace plumbing fixtures, replace domestic water distribution piping, replace domestic water heaters, replace water supply, replace rain water drainage, replace gas supply system		
SEWAGE	Replace sanitary sewer, replace storm sewer, replace damaged sanitary waste piping		
FIXED EQUIPMENT	Replace fittings, install ADA signage, install secure entrance, install secure perimeter fencing, install covered entryways		
Under 30, Over 15 Years - 1998, 2009		16,606 sf.	\$2,384,871
Major Renovation to include:			
SITWORK	N/A		
SUPERSTRUCTURE	Replace roofing, gutters, and downspouts		
DOORS	Replace damaged interior and exterior doors, replace damaged industrial doors		
WINDOWS	N/A		
INTERIOR FINISHES	Replace damaged ceiling finishes, replace damaged wall finishes		
MECHANICAL	N/A		
ELECTRICAL	N/A		
PLUMBING	N/A		
SEWAGE	N/A		
FIXED EQUIPMENT	Replace damaged partitions, replace damaged fittings, install new garbage area and structure, replace damaged kitchen equipment		

5. Horizons Alternative School Over 30 Years - 1960, 1986 Major Renovation to include:	5,253 sf.	\$1,508,819
SITWORK	Replace site lighting, install roadway, replace parking lots, replace pedestrian paving, replace site development	
SUPERSTRUCTURE	Replace damaged exterior walls	
ROOFING	Replace roof, gutters, and downspouts	
DOORS	Replace exterior doors, replace industrial doors, replace interior doors	
WINDOWS	Replace exterior windows	
INTERIOR FINISHES	Replace wall finishes, replace floor finishes, replace	
MECHANICAL	Replace exhaust ventilation systems	
ELECTRICAL	Replace lighting equipment, replace clock and program system, replace fire alarm system, replace security system, replace exit and emergency light systems, replace emergency power and generation systems, replace intercommunications and paging systems, install battery backup for servers, replace electrical distribution systems	
PLUMBING	Replace water heaters and boilers, replace plumbing fixtures, replace domestic water distribution piping, replace domestic water heaters, replace water supply, replace rain water drainage, replace gas supply system	
SEWAGE	Replace sanitary sewer, replace storm sewer, replace damaged sanitary waste piping	
FIXED EQUIPMENT	Replace fittings, install ADA signage, install secure entrance, install new garbage area and structure, replace damaged partitions, replace kitchen equipment	

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. Todd County Central High School	Replace/Modernize hard-wired technology connections.		\$150,000
2. Todd County Middle School	Replace/Modernize hard-wired technology connections.		\$100,000
3. North Todd Elementary School	Replace/Modernize hard-wired technology connections.		\$100,000
4. South Todd Elementary School	Replace/Modernize hard-wired technology connections.		\$100,000
5. Horizons Alternative School	Replace/Modernize hard-wired technology connections.		\$50,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions	or expansions including kitchen, cafeterias, administrative areas, auditoriums, and gymnasiums.		
1. Todd County Central High School		94,667 sf.	
Construct:	1 HB 678 (2022) Health & Wellness Center	10,000 sf.	\$3,059,000
	1 HB 678 (2022) Restroom, concessions, and press box facilities at baseball field	1,500 sf.	\$458,850
	1 HB 678 (2022) Hitting facility for baseball/softball	1,500 sf.	\$458,850
	1 HB 678 (2022) Archery	4,000 sf.	\$1,223,600

2. Todd County Middle School	64,578 sf.		
HB 678 (2022) Outdoor athletic facility with			
1 baseball, softball, football			\$4,000,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Office	8,151 sf.		\$1,170,606
Under 30 Years, Over 15 Years - 2006			
Major Renovation to include:			
SITWORK	N/A		
SUPERSTRUCTURE	N/A		
ROOFING	Replace roof, gutters, and downspouts		
DOORS	Replace damaged exterior doors, Replace damaged		
WINDOWS	Replace damaged exterior windows		
INTERIOR FINISHES	Repair damaged wall finishes, replace damaged floor		
MECHANICAL	Replace exhaust ventilation systems		
ELECTRICAL	Replace lighting equipment, install battery backup for		
PLUMBING	Replace water heaters and boilers		
SEWAGE	N/A		
FIXED EQUIPMENT	Install ADA signage		
2. Maintenance & district storage bldg	4,000 sf.		
Demolish existing facility			\$400,000
Construct: Maintenance and District Storage Facility	6,000 sf.	74%	\$1,530,243
3. Bus Garage	4,000 sf.		
Demolish existing facility			\$400,000
Construct: Bus Garage; Replace fuel pumps and management system	6,000 sf.	74%	\$2,304,405

DISTRICT NEED	\$64,460,321
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Annex Building	15,250 sf.		\$2,190,129
Major Renovation to include: repair/replacement of interior and exterior doors, industrial doors, roofing, partitions, fittings, wall finishes, floor finishes, ceiling finishes, plumbing fixtures, packaged air conditioning units, controls and instrumentation, lighting equipment, intercommunications and paging, clock and program systems, emergency power and generation systems, and pedestrian paving; install solar panels and associated infrastructure.			
2. Todd County Middle School			
Outdoor Learning Environment and Barn for			
Construct: 1 Agriculture Science	4,043 sf.	4,043 sf.	\$1,236,754
3. Renovate restroom, concessions, and press box facilities at football stadium			\$500,000
4. Re-construct baseball field to re-orient to new concessions building			\$750,000
5. Greenhouse replacement at high school			\$357,500
6. Renovate playground at North Todd Elementary			\$253,500
7. Renovate playground at South Todd Elementary			\$253,500