

**TODD COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: APRIL 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K-5, 6-8, 9-12
- 2. Long Range Plan P-K-5, 6-8, 9-12

			Current	add	EOY 18 Student <u>Enrollment</u> / Capacity
SCHOOL CENTERS		Status	Organization	6%	
1.	Secondary				
	a. Todd County Central High School	Permanent	9-12 Center	1254	538/419
	b. Horzons Alternative School	Permanent	6-12 Center	1254	25
2.	Middle				
	a. Todd County Middle School	Permanent	6-8 Center	603	484/467
3.	Elementary				
	a. North Todd Elementary School	Permanent	P-K-5 Center	603	381/525
	b. South Todd Elementary School	Permanent	P-K-5 Center	603	489/525

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1.	Todd County Central High School		94,667 sf.		
	built in 1963, 1968, 1996, 1999, 2000, 2006				
	Major Renovation to include; provide a secure entrance and admin suite addition/renovation, roof replacement, replace wood gym floor, stage, curtain, rigging, interior finishes, overhead doors, window replacement and caulking, science casework replacement, intruder locksets, ADA toilets, door hardware, ADA signgage, renovate gym locker rooms, acoustic treatment in gym, replace goals in gym, HVAC in all 1963 and 1968 only (exluding gym), plumbing, lighting upgrade, CCTV, intercom, and fire alarm systems				\$5,929,016
2.	Todd County Middle School		64,578 sf.		
	built in 1978, 1991, 1995				
	Major Renovation to include site drainage, asphalt paving, brick repair on canopy, provide a secure entrance, asbestos abatement, interior finishes throughout, remove operable walls, window replacement, ADA doors, hardware, toilets, drinking fountains, signage, exterior door replacement, roof replacement, exterior stair replacement, exterior door replacement, acoustic treatment in gym, replace toilet partitions in 1991 toilets, HVAC and controls, plumbing, upgrade lighting, CCTV, intercom and fire alarm system				\$3,803,035
Construct:	6 resource	375 sf.	2,250 sf.	71%	\$753,275
	1 Media Center expansion	1,016 sf.	1,016 sf.	71%	\$340,145
	1 FRC	300 sf.	300 sf.	71%	\$100,437
	1 vocal music clrm	900 sf.	900 sf.	71%	\$301,310
	1 cust rec	250 sf.	250 sf.	71%	\$83,697

3.	North Todd Elementary School built in 1988, 1998, 2009 Major Renovation to include; provide ADA signage, replacement of door hdwe, asphalt paving and repairs, site drainage, masonry repairs, interior finishes, EIFS refinishing and repairs, roofing and flashing, provide a secure entrance, lighting upgrades, CCTV, fire alarm, intercom	64,939 sf.	\$2,163,209
4.	South Todd Elementary School built in 1988, 1998, 2009 Major Renovation to include; provide ADA signage, replacement of door hardware, asphalt paving and repairs, site drainage, masonry repairs, interior finishes, EIFS refinishing and repairs, roofing and flashing, provide a secure entrance, lighting upgrades, CCTV, fire alarm, intercom system	64,939 sf.	\$2,163,209
5.	Horizons Alternative School built in 1960, and 1986 lighting upgrades and CCTV	5,253 sf.	\$36,876
2d.	KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1.	District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 140 Interactive Smart Boards	\$6,500 per clrm.	\$910,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas;	Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1.	Central Office Major Renovation to include; interior finishes, ceiling tile in board room, window replacement, settlement crack repairs, HVAC and CCTV	8,151 sf.	\$361,101
2.	Maintenance & district storage bldg asphalt paving	3,000 sf.	\$70,000
3.	Bus Garage Major Renovation to include; ADA toilets, asphalt paving, add 2 lifts, HVAC and controls, drinking fountains, plumbing, power upgrades, CCTV	4,020 sf.	\$376,649

DISTRICT NEED	\$16,481,959
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5. Discretionary Construction Projects;	Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	Eff. %	Cost Est.
1.	Annex Building HVAC and controls, lighting, CCTV, ceiling replacement, rubber floor replacement	15,250 sf.	\$121,557
2.	Track and Field Replace track with a new track and field; improve drainage		\$800,000
3.	New Concessions/press box/toilets for 3 fields. Include offices.		\$350,000
4.	Re-construct baseball field to re-orient to new concessions building		

5. Greenhouse replacement at high school	\$250,000
6. Add Hitting Facility for Baseball/Softball	\$250,000
7. Add Archery facility	\$1,000,000
8. High School - add paved road between high school and central office for traffic separation	\$200,000