

**TRIMBLE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

WAIVER: APRIL 2020

AMENDMENT 1: DECEMBER 2021 BOLD, BLUE

NEXT DFP DUE: AUGUST 2024

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K-5, 6-8, 9-12
- 2. Long Range Plan P-K-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	2015 Student Enrollment Capacity
1. Secondary			
a. Trimble County High School	Permanent	9-12 Center	403/943
To become a 7-8 Center and a 9-12 Center			
2. Middle			
a. Trimble County Middle School	Permanent	6-8 Center	198/502
To become an Education Center (Alternative school, central office, ed programs)			
3. Elementary			
a. Bedford Elementary School	Permanent	PS-5 Center	378/625
To become a PS-6 Center			
b. Milton Elementary School	Permanent	PS-5 Center	319/350
To become a PS-6 Center			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
1. Trimble County JR/SR High School 1962,'67 & '94		94,564 sf.			
1962 AND 1967 BUILDING SECTIONS (MORE THAN 30 YEARS OLD) Major Renovation of building, or portions of buildings, more than 30 years that have not been renovated in that time to include all building systems - SITE WORK, FOUNDATIONS, EXTERIOR WALLS, ROOFING, DOORS BUILDING HARDWARE, WINDOW, INTERIOR FINISHES, STRUCTURAL COMPONENTS, MECHANICAL (HVAC) ELECTRICAL, PLUMBING, SEWAGE, & FIXED EQUIPMENT including fittings (corridor lockers) & casework. Renovation of the Cafeteria Courtyard. Install new window openings into courtyard from classrooms.					
					\$9,363,400
1994 BUILDING SECTION (LESS THAN 30 YEARS OLD, MORE THAN 15 YEARS OLD) Major renovation of building, or portions of buildings, more than 30 years that have not been renovated in that time to include the HVAC and Roofing building systems					
					\$2,292,600
Construct:	1	Auditorium	3,500 sf.	3500 sf	68% \$1,309,103
	1	Library Media Center	277 sf.	277 sf	68% \$103,606
	1	Kitchen Addition	1,041 sf.	1041 sf	68% \$389,365
	1	Custodial Receiving	250 sf.	250 sf	68% \$93,507
2. Trimble County Alternative School (part of old middle school)		2,000 sf			
Major renovation of 2 classrooms					\$375,000

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.		Eff. %	Cost Est.
1. Trimble County JR/SR High School 1962,'67 & '94	94,564 sf.		
1962 AND 1967 BUILDING SECTIONS (MORE THAN 30 YEARS OLD) Major Renovation of communication and technology systems			\$638,000
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.		Eff. %	Cost Est.
1. Trimble County JR/SR High School 1962,'67 & '94	94,564 sf.		
Major renovation of the life safety and security systems, new sprinkler system,			\$732,400
Construct 1 Security Vestibule 1,000 sf.	1000 sf	68%	\$374,029
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.		Eff. %	Cost Est.
1. Trimble County JR/SR High School 1962,'67 & '94	94,564 sf.		
Major renovation for ADA code updates, Chair lift for Lobby Access, ADA Access for Band Room			\$500,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)
--

2d. KERA Strands new additions; Preschool, SBDM Office & Conference, Fam. Res.			
1. Bedford Elementary School	67,200 sf.		
Technology and Security Upgrades			\$50,000
2. Milton Elementary School	47,012 sf.		
Technology and Security Upgrades			\$50,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		Eff. %	Cost Est.
1 Central Bus Garage			
Construct: Construct a new (3) bay bus garage facility.	4,800 sf.	74%	\$1,487,000
2. Trimble Co. Middle School - to become an Educ. Cntr	1980 50,427 sf.		
1980 BUILDING SECTION (MORE THAN 30 YEARS OLD): Major Renovation of building, or portions of buildings, more than 30 years that have not been renovated in that time to include all building systems including, but not limited to MECHANICAL-HVAC (HVAC replacement), PLUMBING (including new sprinkler systems), ELECTRICAL, EXTERIOR WALLS, ROOFING, WINDOWS, SITEWORK (including site development, parking replacement) DOORS (interior and exterior door and hardware replacement) INTERIOR FINISHES, FIXED EQUIPMENT (casework, science casework), TECHNOLOGY (fire alarms, communication and technology systems). LIFE SAFETY AND SECURITY UPGRADES (code upgrades) ADA UPGRADES			\$8,875,000

DISTRICT NEED

\$26,633,010

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.			
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		Eff. %	Cost Est.

1. Trimble County JR/SR High School 1962,'67 & '94	94,564 sf.	
Repurpose 2,000 net square feet of the High School to function as an athletic field house (football). The repurposed spaces will include Locker and bathrooms.	\$200,000	