

**UNION COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Union County High School	Permanent	9-12 Center	656/598
b. Vocational School	Permanent	9-12 Center	125/
c. UCLA - Union Co Learning Academy	Permanent	6-12 Center	30/
2. Middle			
a. Union County Middle School	Permanent	6-8 Center	557/504
3. Elementary			
a. Morganfield Elementary School	Permanent	PS-5 Center (to be K-5)	406/396
b. Sturgis Elementary School	Permanent	PS-5 Center (to be K-5)	400/396
c. Uniontown Elementary School	Permanent	PS-5 Center (to be K-5)	208/222

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. New or purchased Pre-School building			11,000 sf.		
Construct:	6 pre-school classrooms	825 sf.	4,950 sf.	68%	\$1,561,434
	1 computer classroom	800 sf.	800 sf.	68%	\$252,353
	1 café/commons	800 sf.	800 sf.	68%	\$252,353
	1 warming kitchen	800 sf.	800 sf.	68%	\$252,353
	1 office admin	1,720 sf.	1,720 sf.	68%	\$542,559
2. Morganfield Elementary School			53,909 sf.		
	Major Renovation to include; site development, paving, roof replacement, ADA doors, hardware, toilets, parking, drinking fountains, signage, interior finishes and accessories, secure entrance, HVAC replacement, kitchen hood, electrical, fire alarm, sprinkler, plumbing.				\$4,352,358
Construct:	1 Standard Classrooms	800 sf.	800 sf.	68%	\$252,353
	2 Spec. Educ. Res.	400 sf.	800 sf.	68%	\$252,353
	2 preschool	825 sf.	1,650 sf.	68%	\$520,478
	1 autism classroom	825 sf.	825 sf.	68%	\$260,239
	1 conference	270 sf.	270 sf.	68%	\$85,169
	1 records	150 sf.	150 sf.	68%	\$47,316
	1 guidance waiting	150 sf.	150 sf.	68%	\$47,316
3. Sturgis Elementary School			53,218 sf.		

Major Renovation to include; site development, paving, roof replacement, ADA doors, hardware, toilets, parking, drinking fountains, signage, interior finishes and accessories, secure entrance, enclose porch for corridor, HVAC replacement, kitchen hood, electrical, fire alarm, sprinkler, plumbing.

					\$4,334,273	
Construct:	1	Standard Classrooms	800 sf.	800 sf.	68%	\$252,353
	2	Spec. Educ. Res.	400 sf.	800 sf.	68%	\$252,353
	2	preschool	825 sf.	1,650 sf.	68%	\$520,478
	1	FMD	825 sf.	825 sf.	68%	\$260,239
	1	conference	270 sf.	270 sf.	68%	\$85,169
	1	records	150 sf.	150 sf.	68%	\$47,316
	1	guidance waiting	150 sf.	150 sf.	68%	\$47,316

4. Uniontown Elementary School 28,358 sf.

Major Renovation to include; site development, roof replacement, ADA doors, hardware, toilets, drinking fountains, signage, interior finishes and accessories, secure entrance, HVAC & controls replacement, dishwasher & kitchen hood, electrical, fire alarm, pwer systems, sprinkler, plumbing.

					\$1,440,839	
Construct:	1	computer rm	800 sf.	800 sf.	68%	\$252,353
	2	Spec. Educ. Res.	400 sf.	800 sf.	68%	\$252,353
	1	preschool	825 sf.	825 sf.	68%	\$260,239
	1	Art Room	800 sf.	800 sf.	68%	\$252,353
	1	Music Room	800 sf.	800 sf.	68%	\$252,353
	1	kitchen addition	700 sf.	700 sf.	68%	\$220,809
	1	café addition	700 sf.	700 sf.	68%	\$220,809
	1	bkkp office	150 sf.	150 sf.	68%	\$47,316
	1	conference	270 sf.	270 sf.	68%	\$85,169
	1	records	150 sf.	150 sf.	68%	\$47,316
	1	guidance waiting	150 sf.	150 sf.	68%	\$47,316

5. Union County Middle School 100,816 sf.

Major Renovation to include; site development, paving, roof replacement, ADA doors, hardware, drinking fountains, signage, interior finishes and accessories, HVAC replacement, kitchen hood, dishwasher hood, kiln hood, electrical, power systems, fire alarm, public address systems, sprinkler fire pump, plumbing.

					\$4,451,055	
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68%	\$473,162
	2	computer	900 sf.	1,800 sf.	68%	\$567,794
	1	YSC	300 sf.	300 sf.	68%	\$94,632
	1	records room	150 sf.	150 sf.	68%	\$47,316

6. Union County High School 157,833 sf.

Major Renovation to include; site development, paving, roof repairs, ADA shower at FMD, interior finishes and accessories, secure entrance, elevator repairs, gym floor repair, HVAC replacement, kitchen hood, electrical, fire alarm, sprinkler fire pump, plumbing, public address systems.

					\$2,251,949	
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68%	\$473,162
	2	Spec. Educ. Res.	375 sf.	750 sf.	68%	\$236,581
	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68%	\$512,592
	4	Science Classrooms	1,000 sf.	4,000 sf.	68%	\$1,261,765
	1	Business Education	1,520 sf.	1,520 sf.	68%	\$479,471

7. Vocational School 25,903 sf.

Major Renovation to include; site development & drainage, paving, roof replacement, ADA doors, hardware, toilets, signage, interior finishes and accessories, secure entrance, windows, HVAC replacement, electrical, fire alarm, sprinkler, plumbing. Remodel Health to Manufacturing (health to move to Herron Bldg), remodel storage for new Ag Shop.

\$3,349,600

<b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.	<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 150 Interactive Smart Boards \$6,500 per clrm.		\$975,000

<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores	<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office Construct: Construct or purchase a new central office facility. 10,000 sf.	74%	\$2,722,973
2. Maintenance Bldg Construct: Construct or purchase a new maintenance facility. 5,000 sf.	74%	\$746,622
3. Central Bus Garage Major Renovation to include; paving, canopy, plumbing, electrical, site lighting. Construct: 1 bus bay with lift 900 sf. 900 sf.	68%	\$157,393 \$283,897
4. Central Storage Bldg Construct: Construct or purchase a new storage facility. 5,000 sf.	74%	\$746,622

<b>DISTRICT NEED</b>	<b>\$35,683,422</b>
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<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1. Union County High School 157,833 sf.		
Construct: Athletic Complex		\$8,000,000
Exterior Lighting		\$20,000
Tennis Courts		\$200,000