

KBE APPROVAL DATE: AUGUST 2019

**UNION COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

			2018 Student Enrollment/Cap acity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Union County High School	Permanent	9-12 Center	698/507
b. Vocational School	Permanent	9-12 Center	na / na
c. Union Co. Learning Academy - Alt. School located in High School	Permanent	6-12 Center	12 / na
2. Middle			
a. Union County Middle School	Permanent	6-8 Center	467/548
3. Elementary			
a. Morganfield Elementary School	Permanent	K-5 Center	373/374
b. Sturgis Elementary School	Permanent	K-5 Center	382/396
c. Uniontown Elementary School	Permanent	K-5 Center	188/204
d. Union County Pre-School located in High School	Permanent	PS	na / na

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Uniontown Elementary School	1939, '57, '59, '61, '71, '99	27,050 sf.		
Section	1939 Original	Element		
		C1010 stage walls		\$30,000
		C1020 stage floor construction		\$20,250
		C1020 bleachers		\$54,000
		CC3020 wd gym floor		\$94,500
		1939 total		\$198,750
Section	1957 Addition	Element		
	1959 addition	B2030 ext doors - all sections		\$21,600
	1961 addition	C1020 casework - all sections		\$118,800
	1971 addition	C1030 int doors - all sections		\$81,000
		C3020 VCT - all sections		\$219,105
		C3020 VAT abatement - all section		\$81,000
		C3030 ceilings		\$138,197
		D2010 plumbing fixtures		\$237,000
		D2095 domestic water		\$10,000
		D3022 hot water boiler		\$150,000
		D3024 boiler piping		\$200,000
		D3034 pkg AC		\$50,000
		D3045 kitchen exh hood		\$38,000

D3051 term self cont - MDF	\$10,000
D3054 fan coil	\$88,000
D3056 unit AC	\$10,000
D3057 radiant heat units	\$1,120,000
D3060 HVAC controls	\$75,000
D4010 sprinkler	\$128,000
D5010 elect service dist	\$420,000
D5022 lighting	\$215,000
D5032 Intercommunication	\$30,000
E1010 kitchen equipment	\$114,750
G2020 asphalt paving/parking lot	\$60,000

1957 through 1971 total

\$3,615,452

Section	1999 addition	Element					
		none					\$0

Section	2018 addition	Element					
		none					\$0

Construct:	1	computer rm	800 sf.	800 sf.	74%	\$173,398
	1	Art Room	800 sf.	800 sf.	74%	\$173,398
	1	Music Room	800 sf.	800 sf.	74%	\$173,398
	1	Science room	800 sf.	800 sf.	74%	\$173,398
	1	kitchen addition	700 sf.	700 sf.	74%	\$151,723
	1	café addition	700 sf.	700 sf.	74%	\$151,723
	1	bkkp office	150 sf.	150 sf.	74%	\$32,512
	1	conference	270 sf.	270 sf.	74%	\$58,522
	1	records	150 sf.	150 sf.	74%	\$32,512
	1	guidance waiting	150 sf.	150 sf.	74%	\$32,512

2. Morganfield Elementary School 1959, '67, & '89 53,013 sf.

Section	1959 Original	Element		
		B30 roofing - all sections	\$1,288,216	
		C1020 clrm casework/closet stor	\$72,900	
		C1030 interior doors -all sections	\$91,125	
		C3020 flooring -all sections	\$429,405	
		C3030 ceiling - all sections	\$286,270	
		D2010 plumbing fixtures	\$152,000	
		D3022 hot water boiler	\$68,000	
		D3033 condensing units	\$500,000	
		D5022 lighting	\$86,000	
		D5032 intercom	\$61,000	
		D5036 clock system	\$47,000	
		G2020 asphalt paving/parking lot	\$60,000	

1959 total

\$3,141,916

Section	1967 addition	Element		
		B30 roofing - all sections	see above	
		C1030 interior doors -all sections	see above	
		C3020 flooring -all sections	see above	
		C3030 ceiling - all sections	see above	
			1967 total	\$0

Section	1989 addition	Element		
		B2020 exterior windows	\$64,800	
		B30 roofing - all sections	see above	
		C1020 bleachers	\$81,000	
		C1030 interior doors -all sections	see above	
		C3020 flooring -all sections	see above	
		C2030 gym flooring	\$101,250	
		C3030 ceiling - all sections	see above	
		D3041 air dist	\$485,000	
		D3051 terminal self cont-dry food	\$7,000	
		D3051 terminal self cont-MDF	\$10,000	
		D5032 intercom	\$61,000	
		E1010 kit equip	\$45,000	
		1989 total		\$855,050
3. Sturgis Elementary School		1959, '67, & '89	53,218 sf.	
Section	1959 Original	Element		
		B30 roofing - all sections	\$1,293,197	
		C1020 clrm casework/closet stor	\$78,300	
		C1030 interior doors -all sections	\$91,125	
		C3020 flooring -all sections	\$431,066	
		C3030 ceiling - all sections	\$287,377	
		D2010 plumb fixtures	\$152,000	
		D2020 dom water	\$11,000	
		D3022 hot water boiler	\$68,000	
		D3033 condensing unit	\$500,000	
		D5022 lighting	\$86,000	
		D5032 intercom	\$61,000	
		D5036 clock system	\$47,000	
		G2020 asphalt paving/parking lot	\$60,000	
		1963 total		\$3,166,065
Section	1967 addition	Element		
		B30 roofing - all sections	see above	
		C1030 interior doors -all sections	see above	
		C3020 flooring -all sections	see above	
		C3030 ceiling - all sections	see above	
		1967 total		\$0
Section	1989 addition	Element		
		B2020 exterior windows	\$64,800	
		B30 roofing - all sections	see above	
		C1020 bleachers	\$81,000	
		C1030 interior doors -all sections	see above	
		C3020 flooring -all sections	see above	
		C2030 gym flooring	\$101,250	
		C3030 ceiling - all sections	see above	
		D3041 Air Dist	\$485,000	
		D3045 exh vent kitchen	\$40,000	
		D3051 term self cont - Dry food	\$7,000	
		D3051 term self cont - MDF	\$10,000	
		E1010 kit equip	\$67,500	
		1989 total		\$856,550

4. Union County Middle School	1987	100,816 sf.	
Section	1987 original	Element	
		B2020 exterior windows	\$139,320
		B2030 exterior doors	\$20,250
		B30 Roofing	\$2,561,759
		C1020 library furnishings	\$120,000
		C1020 elevator upgrades	\$100,000
		C1030 int doors - keying and knobs	\$324,000
		C1030 coiling door at kitchen	\$60,000
		C3020 carpet replacement	\$696,130
		C3030 ceiling tile replacement	\$464,087
		D2010 plumbing fixtures	\$484,886
		D2020 domestic water	\$255,397
		D2095 Domestic water heater	\$110,900
		D3022 HW boilers	\$100,000
		D3024 boiler piping	\$40,000
		D3025 primary HVAC pumps	\$35,000
		D3033 condensing units	\$30,000
		D3054 pkg AC	\$1,003,300
		D3041 Air Dist	\$65,000
		D3043 hydronic dist	\$60,000
		D3045 exhaust vent	\$77,000
		D3053 unit heater	\$82,000
		D3056 unit AC	\$5,400
		D3057 radiant heaters	\$8,000
		D3060 HVAC controls	\$66,000
		D5022 lighting	\$823,000
		D5032 Intercommunication	\$42,700
		D5033 telephone system	\$57,600
		D5036 clock system	\$41,000
		E1010 kit equip	\$87,750
		G2020 asphalt paving/parking lot	\$125,000
		1987 total	\$8,085,479
5. Union County High School	1963, '67 & '80	136,465 sf.	
Major Renovation to include; remodel gym locker rooms, enclose breezeway between high school and voc school			\$1,383,750
Section	1963 Original	Element	
		B2020 exterior windows	\$216,000
		B30 roofing	\$1,103,834
		C1020 upper bleachers	\$54,000
		C1020 metal lockers	\$35,000
		C1020 library furnishings	\$70,000
		C1020 auditorium seating	\$114,750
		C1030 rekey for intruder locks	\$81,000
		C3020 carpet replacement	\$65,000
		C3020 aisles in auditorium	\$10,000
		C3020 aux gym floor	\$74,250
		D2010 plumbing fixtures	\$978,000
		D3045 exhaust vent	\$58,000
		D3054 fan coil	\$330,000

D3056 unit AC	\$10,000
D5010 elect service and dist	\$160,000
D5022 lighting	\$207,000
D5022 auditorium lighting	\$70,000
D5032 intercom	\$60,000
D5033 telephone system	\$235,000
E1010 kit equip	\$45,000
G2020 asphalt paving/parking lot	\$200,000

1963 total **\$4,176,834**

Section	1967 addition	Element	
		B30 roofing	\$44,252

1967 total **\$44,252**

Section	1980 addition	Element	
		B30 roofing	\$1,135,017
		C1020 sound panels aux gym	\$20,000
		C3020 aux gym floor	\$74,250

1980 total **\$1,229,267**

6. Vocational School 1963 25,903 sf.
Major Renovation to include; site development & drainage, paving, roof replacement, interior finishes and accessories, windows, HVAC replacement, electrical, plumbing.
Remodel Health to Manufacturing (health to move to Herron Bldg), remodel storage for new Ag Shop. **\$2,966,249**

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
Construct: **150** Interactive Smart Boards \$6,500 per clrm. **\$975,000**

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Uniontown Elementary School 39, '57, '59, '61, '71, '99 27,050 sf.
Major Renovation to include; enclosure /connector at breezeway for security \$ 172,800.00

Section	1957 Addition	Element	
	1959 addition	D5037 fire alarm	\$55,000
	1961 addition	D5038 CCTV	\$40,000
	1971 addition	D5091 exit and emergency ltg	\$48,000

Total **\$143,000**

2. Morganfield Elementary School 59, '67, & '89 53,013 sf.
Major Renovation to include; enclosure of porch area for security. \$ 229,500.00

Section	1959 Original	Element	
		D4010 sprinkler	\$250,000
		D5037 fire alarm	\$108,000
		D5038 security system	\$79,000
		D5091 exits and emergency ltg	\$94,000

Total **\$531,000**

3.	Sturgis Elementary School	59, '67, & '89	53,218 sf.	
	Major Renovation to include; enclosure of porch area for security, add corridor doors for tornado.			\$ 234,900.00
	Section	1959 Original	Element	
			D4010 sprinkler	\$250,000
			D5037 fire alarm	\$108,000
			D5038 security system	\$79,000
			D5091 exits and emergency lgt	\$94,000
			Total	\$531,000
4.	Union County Middle School	1987	100,816 sf.	
	Section	1987 original	Element	
			D4010 sprinkler/engine	\$35,100
			D5037 fire alarm	\$71,200
			D5038 security system	\$48,000
			D5091 exit and emerg lighting	\$62,700
			Total	\$217,000
5.	Union County High School	1963, '67 & '80	136,465 sf.	
	Major Renovation to include; safe and secure entrance modifications			\$ 12,000.00
	Section	1963 Original	Element	
			D4010 sprinkler	\$87,000
			D5037 fire alarm	\$170,000
			D5091 exit and emergency lgt	\$130,000
			Total	\$387,000
6.	Vocational School	1963	25,903 sf.	
	Major Renovation to include; secure entrance, fire alarm & sprinkler			\$ 203,391.00

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

				Eff. %	Cost Est.
1.	Uniontown Elementary School	39, '57, '59, '61, '71, '99	27,050 sf.		
	Major Renovation to include; ADA toilets in large toilets and classrooms, drinking fountains, signage, accessible gym entrance			\$	347,660.00
2.	Morganfield Elementary School	59, '67, & '89	53,013 sf.		
	Major Renovation to include; ADA doors, hardware, bank toilets, toilets in clrms, ADA parking, drinking fountains, signage			\$	414,345.00
3.	Sturgis Elementary School	59 & '89	53,218 sf.		
	Major Renovation to include; ADA doors, hardware, bank toilets, toilets in clrms, parking, drinking fountains, signage.			\$	433,785.00
4.	Union County Middle School	1987	100,816 sf.		
	Major Renovation to include; ADA drinking fountains, ADA signage throughout			\$	33,600.00
5.	Union County High School		136,465 sf.		
	Major Renovation to include; ADA shower for FMD room			\$	12,000.00
6.	Vocational School	1963	25,903 sf.		
	Major Renovation to include; ADA doors, hardware, toilets, signage			\$	179,960.00

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office				
Construct:	Construct or purchase a new central office facility.	10,000 sf.	74%	\$3,074,324
2. Maintenance Bldg				
Construct:	Construct or purchase a new maintenance facility.	5,000 sf.	68%	\$1,376,471
3. Central Bus Garage	1994	8,018 sf.		
	Major Renovation to include; paving, canopy, plumbing, electrical, site lighting.			\$157,393
Construct:	1 bus bay with lift	1,200 sf.	74%	\$227,676
4. Central Storage Bldg				
Construct:	Construct or purchase a new storage facility.	5,000 sf.	90%	\$686,111

DISTRICT NEED	\$40,477,628
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Union County High School		157,833 sf.			
Construct:	Athletic Complex			\$8,000,000	
	Exterior Lighting			\$20,000	
	Tennis Courts			\$200,000	
	new 8 lane rubber track			\$640,000	
2. Morganfield Elementary	59, '67, & '89	53,013 sf			
	Renovation to include; new roof and new exterior doors on the storage bldg, resurface basketball court			\$20,000	
Construct:	1 science	800 sf.	800 sf.	74%	\$260,097
	1 music	800 sf.	800 sf.	74%	\$260,097
	1 conference	270 sf.	270 sf.	74%	\$87,783
	1 records	150 sf.	150 sf.	74%	\$48,768
	1 guidance waiting	150 sf.	150 sf.	74%	\$48,768
3. Sturgis Elementary School	59 & '89	53,218 sf.			
Construct:	1 science	800 sf.	800 sf.	74%	\$260,097
	1 music	800 sf.	800 sf.	74%	\$260,097
	1 conference	270 sf.	270 sf.	74%	\$87,783
	1 records	150 sf.	150 sf.	74%	\$48,768
	1 guidance waiting	150 sf.	150 sf.	74%	\$48,768
4. Union County Middle School	1987	100,816 sf.			
Construct:	1 YSC	300 sf.	300 sf.	71%	\$100,437
	1 records room	150 sf.	150 sf.	71%	\$50,218
5. Union County High School	1963, '67 & '80	136,465 sf.			
Construct:	1 computer lab	1,280 sf.	1,280 sf.	68%	\$447,661
	3 Science Classrooms	1,000 sf.	3,000 sf.	68%	\$1,049,206