

**WALTON-VERONA IND.
DISTRICT FACILITY PLAN**

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-4, 5-8, 9-12
2. Long Range Plan P-4, 5-8 9-12

SCHOOL CENTERS	Status	Organization	<u>2016 Student Enrollment</u> Capacity
1. Secondary			
a. Walton-Verona High School	Permanent	9-12 Center	543/800
2. Middle			
a. Walton-Verona Middle School	Permanent	5-8 Center	516/396
3. Elementary			
a. Walton-Verona Elementary School	Permanent	PS-4 Center	581/775
	To become a	K-4 Center	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

<p>1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.</p>	Eff. %	Cost Est.
<p>1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.</p>	Eff. %	Cost Est.
<p>1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.</p>	Eff. %	Cost Est.
<p>1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.</p>	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

<p>2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.</p>	Eff. %	Cost Est.
<p>1. New Alternative School (new facility on Walton Campus - capacity of 20)</p>	6,098 sf.	\$1,519,683
<p>2. New Early Childhood Development Center (site to be determined - capacity of 120)</p>	16,122 sf.	\$3,697,097
<p>2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.</p>	Eff. %	Cost Est.
<p>1. Property acquisition for High School Campus (Walton)</p>		\$250,000

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1971, '87, '89, '91,
 1. Walton-Verona Elementary School 97, '01, '04, '10 71,628 sf.

Major renovation of '88/'89 additions to include; noise reduction in Cafeteria; masonry/window repairs and doors/hardware upgrades; casework, site drainage, paving and sealing, phone/PA system; cameras/security, cable tray, CT upgrades and video distribution (in areas not previously renovated); HVAC upgrades and roof replacement

\$1,070,000

Construct:	2	Standard Classroom	800 sf.	1,600 sf.	74%	\$495,827
	1	FMD Classroom	825 sf.	825 sf.	74%	\$255,661
	3	Resource Room	400 sf.	1,200 sf.	74%	\$371,870
	1	Computer Classroom	800 sf.	800 sf.	74%	\$247,914
	1	Family Resource Area	300 sf.	300 1	74%	\$92,968

1953, '62, 73, 88,
 2. Walton-Verona Middle School 93, '07, '11, '14 58,062 sf.

Major renovation of '54/'62/'88 additions to include; tuckpointing brick, windows, paving and sealing, ceiling tile/grid replacement, paint and casework; upgrades to plumbing, HVAC, fire alarm, electric, CT; cameras/security, video distribution and technology (in areas not previously renovated); marquee sign; renovate Special Ed classroom into First Aid; move existing Special Ed classroom; convert Home Ec classrooms into STEM lab and Science Lecture room; replace front exterior facade; ADA upgrades

\$4,037,530

Construct:	4	Standard Classroom	750 sf.	3,000 sf.	71%	\$988,732
	1	FMD Classroom	825 sf.	825 sf.	71%	\$271,901
	1	Science Classroom	1,000 sf.	1,000 sf.	71%	\$329,577
	2	Computer Classroom	900 sf.	1,800 sf.	71%	\$593,239
	1	Office Suite	500 sf.	500 sf.	71%	\$164,789
	1	Gymnasium (including Locker Rooms and Offices with Restrooms)	5,900 sf.	5,900 sf.	71%	\$1,944,507
	1	Office	150 sf.	150 sf.	71%	\$49,437
	1	Data Room	100 sf.	100 sf.	71%	\$32,958

1953, '62, 73, 88,
 3. Walton-High School 93, '07, '11, '14 99,563 sf.

Major renovation of '88/'93 additions to include; tuckpointing brick, roof, paving and sealing, site signage, paint and casework; elevator; dock renovation; upgrades to plumbing, HVAC, fire alarm, electric, CT, wireless upgrades, phone/PA; cameras/security, video distribution and technology (in areas not previously renovated); ADA upgrades

\$1,500,000

Construct:	1	Library/Media Center	4,700 sf.	4,700 sf.	68%	\$1,722,481
	1	Computer Classroom	1,280 sf.	1,280 sf.	68%	\$469,101
	1	Auditorium	3,970 sf.	3,970 sf.	68%	\$1,454,947
	1	Agriculture/Horticulture Suite	3,870 sf.	3,870 sf.	68%	\$1,418,298
	1	Home Ec Suite	4,100 sf.	4,100 sf.	68%	\$1,502,590
	1	Family Resource Room	300 sf.	300 sf.	68%	\$109,946

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. % Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. New Central Office (site to be determined)	3,378 sf.		\$768,495
2. New Central Storage (site to be determined)	3,378 sf.		\$417,183

DISTRICT NEED

\$25,776,730

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Walton-Verona Athletic Complex Install new lighting, turf, drainage, paving, track surface and striping, parking, baseball and softball			\$1,240,000
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