

**KBE APPROVAL DATE: JUNE 2021**

**WALTON-VERONA INDEPENDENT SCHOOLS  
DISTRICT FACILITY PLAN**

**NEXT DFP DUE: JUNE 2025**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS, K-4, 5-8, 9-12
- 2. Long Range Plan PS, K-3, 4-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>2019 Student Enrollment / Capacity</b>
1. Secondary			
a. Walton-Verona High School, A1 Center Facility shared with the Middle School	Permanent	9-12 Center	572/767
2. Middle			
a. Walton-Verona Middle School, A1 Center Facility shared with the High School	Permanent	5-8 Center	521/447
3. Elementary			
a. Walton-Verona Elementary School, A1 Center	Permanent	K-4 Center	622/722
	to become a	K-3 Center	
4. Early Childhood Center, A4 Center	Permanent	PS Center	72/67

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)**

- 1a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. %      Cost Est.
- 1b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. %      Cost Est.
- 1c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. %      Cost Est.
- 1d. **KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. %      Cost Est.
- 1e. **Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.
- 1f. **Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. %      Cost Est.

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)**

- 2a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. %      Cost Est.

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

**Eff. %                      Cost Est.**

1	New 300-Student 4th & 5th Grade Elementary School	41,885 sf.		\$10,188,107
2.	Property acquisition for High School Campus (Walton)			\$350,000

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %                      Cost Est.**

1.	Walton-Verona Elementary School	1971, '87, '89, 97, '01, '04, '10	72,120 sf.	
<i>Over 30 Years - '71, '87, '89</i>				\$1,530,733

Major Renovation to include: Paving and sealing, additional parking at the ball field, and playground relocation/expansion. Replace plumbing fixtures, replace hot and cold water piping and insulation, backflow preventer, booster pumps to boost building water pressure, repair sanitary waste and vent piping, replace exterior storm drain system, replace electric tank water heaters, replace exhaust ventilation and electric heaters, sprinklers, HVAC units, controls, misc. electrical items and associated wiring, replace speakers, replace water supply, sanitary and storm sewer system, replace lighting, doors/hardware upgrades, casework, site drainage, insulated panels on exterior of building, replace classroom display technology with interactive display boards and upgrade classroom audio, new additional serving lines in cafeteria, energy efficient upgrades

*Over 15, Under 30 Years - '97, '01, '04, '10*

Major Renovation to include: roof replacement, HVAC unit replacement

\$400,000

2.	Walton-Verona Middle School	1954, '62, 73, 89, 93, '07, '10, '13	63,180 sf.	
<i>Over 30 Years - '53, '62, '73, '88</i>				

Major Renovation to Include: Replacement of plumbing fixtures, domestic water lines, sanitary waste, rain water drainage, domestic water heaters, air distribution systems, window AC units, hydronic distribution systems, exhaust ventilation, electric heaters, HVAC units, controls, sprinklers, electrical service and distribution, branch wiring, telephone and clock systems, security systems, sanitary and storm sewer, roof replacement, tuckpointing brick, windows, paving and sealing, paint and casework, renovate Special Ed classroom into First Aid/Offices, move existing Special Ed classroom, basement flooring and renovations, energy efficient upgrades

*Over 15, Under 30 Years - '93, '07*

Major Renovation to Include: Air distribution systems, hydronic distribution systems, exhaust ventilation, HVAC units, roof replacement, convert Home Ec classrooms into STEM lab and Science Lecture room

\$2,000,000

Construct:	1	Library/Media Addition	1,758 sf.	1,758	71%	\$609,333
	1	Physical Education Addition	6,552 sf.	6,552	71%	\$2,270,960
		Locally Identified Program				
	1	Allowance	1,500 sf	1,500	71%	\$519,908

		1954, '62, 73, 89,				
3. Walton-High School		93, '07, '10, '13		94,452 sf.		
<i>Over 30 Years - '53, '62, '73, '88</i>						
Major Renovation to Include: Replacement of plumbing fixtures, domestic water lines, sanitary waste, rain water drainage, domestic water heaters, air distribution systems, window AC units, hydronic distribution systems, exhaust ventilation, electric heaters, HVAC units, controls, sprinklers, electrical service and distribution, branch wiring, telephone and clock systems, security systems, sanitary and storm sewer, roof replacement, bus drive going from back of school to Stevenson Mill, tuckpointing brick, paving and sealing, site signage, energy efficient upgrades						\$2,008,079
<i>Over 15, Under 30 Years - '93, '07</i>						
Major Renovation to Include: Air distribution systems, hydronic distribution systems, exhaust ventilation, HVAC units, roof replacement						\$2,500,000
Construct:	1	Auditorium	3,900 sf	3,900 sf.	68%	\$1,458,715
	1	Agriculture/Horticulture Suite	2,370 sf.	2,370 sf.	68%	\$886,450
	1	Home Ec Suite	2,600 sf.	2,600 sf.	68%	\$972,476
	1	Locally Identified Career/Tech Allowance	3,000 sf.	2,540 sf.	68%	\$950,035
4. Alternative School		73, '01		2,265 sf.		
<i>Over 30 Years - '73</i>						
Renovation to Include: Replace sanitary waste, rain water drainage, gas furnace and AC units, water heater, branch wiring, lighting equipment, intercoms, controls, data cabling, sanitary and storm sewer, site lighting, energy efficient upgrades						\$80,000
<i>Over 15, Under 30 Years - '01</i>						
Renovation to Include: Replace gas furnace and AC units, controls						\$80,000
<b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.						
<b>2e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.						
		1971, '87, '89,				
1. Walton-Verona Elementary School		97, '01, '04, '10		72,120 sf.		\$10,000
Security technology updates consisting of upgrading existing systems for modernization, fire alarm system, security systems, exit and emergency lights, and emergency power						
		1954, '62, 73, 89,				
2. Walton-Verona Middle School		93, '07, '10, '13		63,180 sf.		\$10,000
Security technology updates consisting of upgrading existing systems for modernization						

3. Walton-High School	1954, '62, 73, 89, 93, '07, '10, '13	94,452 sf.	\$10,000
Security technology updates consisting of upgrading existing systems for modernization, rekey entire school and add access control locks			
4. Alternative School	73, '01	2,265 sf.	\$10,000
Security technology updates consisting of upgrading existing systems for modernization, emergency and exit lighting, fire alarm upgrades, intercom system upgrades			
5. Central Storage		6,750 sf.	\$10,000
Security technology updates consisting of upgrading existing systems for modernization, fire alarm and emergency power			
6. Central Office	62	4,800 sf.	\$10,000
Security technology updates consisting of upgrading existing systems for modernization, emergency power			
7. Bus Garage	05	4,333 sf.	\$10,000
Security technology updates consisting of upgrading existing systems for modernization			

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

**Eff. %**                      **Cost Est.**

1. Walton-Verona Middle School	1954, '62, 73, 89, 93, '07, '10, '13	63,180 sf.	\$50,000
Renovation to include ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			
2. Walton-High School	1954, '62, 73, 89, 93, '07, '10, '13	94,452 sf.	\$50,000
Renovation to include ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc. and new elevator			

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

**Eff. %**                      **Cost Est.**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Storage		6,750 sf.	\$380,000
Student parking lot, energy efficient upgrades, Replace plumbing fixtures, water distribution, sanitary waste, exhaust ventilation systems, controls, misc. electrical and branch wiring and wireless network, intercom, phone system, clocks, water supply, paving and sealing, add A/C, replace '89 furnace heater			

2. Central Office	62	4,800 sf.	
Replace plumbing fixtures, water distribution, water heaters, energy efficient upgrades			\$60,000
3. Bus Garage	05	4,333 sf.	
Replace compressed air systems, gas furnace, unit AC, new canopy for busses, energy efficient upgrades			\$305,000

<b>DISTRICT NEED</b>	<b>\$30,127,875</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Walton-Verona Elementary School	1971, '87, '89, 97, '01, '04, '10	72,120 sf.	
<i>Over 15, Under 30 Years - '97, '01, '04, '10</i>			\$1,115,366

Renovation to include: Replace sanitary waste and vent piping, replace electric tank water heaters, replace misc. branch wiring, replace speakers, noise reduction in cafeteria, masonry/window repairs, casework, site drainage, paving and sealing, lighting upgrades, replace classroom display technology with interactive display boards and upgrade classroom audio, energy efficient upgrades

2. Walton-Verona Middle School	1954, '62, 73, 89, 93, '07, '10, '13	63,180 sf.	
<i>Over 15, Under 30 Years - '93, '07</i>			\$2,208,079

Renovation to Include: Replacement of plumbing fixtures, domestic water lines, sanitary waste, domestic water heaters, electrical service and distribution, branch wiring, windows, paving and sealing, ceiling tile/gride replacement, paint and casework, energy efficient upgrades

<i>Less than 15 Years - '11, '14</i>			
Renovation to Include: Replacement of domestic water heaters, branch wiring, roof replacement, energy efficient upgrades			\$500,000

Construct:	1	Special Education	825 sf.	825 sf.	71%	\$285,950
	4	Resource Rooms	375 sf.	1,500 sf.	71%	\$519,908
	1	Band Room	2,500 sf.	2,500 sf.	71%	\$866,514
	1	Kitchen Addition	1,829 sf.	1,829 sf.	71%	\$633,942
	1	Cafeteria Addition	1,998 sf.	1,998 sf.	71%	\$692,518
	1	Computer Classroom	900 sf.	900 sf.	71%	\$311,945
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$86,651

*New Construction is discretionary due to facility exceeding its permitted gross area.*

3. Walton-High School	1954, '62, 73, 89, 93, '07, '10, '13	94,452 sf.	
<i>Over 15, Under 30 Years - '93, '07</i>			\$1,908,079
Renovation to Include: Replacement of plumbing fixtures, domestic water lines, sanitary waste, domestic water heaters, electrical service and distribution, branch wiring, dock renovation with canopy, paving and sealing, site signage, paint and casework, energy efficient upgrades, outdoor classroom			

*Less than 15 Years - '11, '14*

Renovation to Include: Replacement of domestic water heaters, branch wiring, roof replacement, energy efficient upgrades \$600,000

Construct:	3	Standard Classrooms	750 sf	2,250 sf.	68%	\$841,566
	1	Resource Room	375 sf	375 sf.	68%	\$140,261
	1	Library/Media Center Additio	2,439 sf.	2,439 sf.	68%	\$912,258
	1	Kitchen Addition	1,534 sf	1534 sf.	68%	\$573,761
	1	Cafeteria Addition	1,348 sf	1348 sf.	68%	\$504,192
	1	Family Resource Room	300 sf	300 sf.	68%	\$112,209

*New Construction is discretionary due to facility exceeding its permitted gross area.*

4. Alternative School 73, '01 2,265 sf.

*Over 15, Under 30 Years - '01*

Renovation to Include: Branch wiring and lighting equipment, energy efficient upgrades \$80,000

5. Bus Garage 05 4,333 sf.

Renovation to Include: Branch wiring. Install wireless network and phone system. site drainage. paving and lighting, energy efficient upgrades \$305,000

6. Walton-Verona Athletic Complex 07, '12 12,240 sf.

Renovation to Include: Install new lighting, parking, phone system, install and upgrade wiring and wireless network, energy efficient upgrades, security technology updates consisting of upgrading existing systems for modernization \$210,000

7. Concession Building 07 2,552 sf.

Renovation to Include: Replace domestic water heaters and branch wiring, energy efficient upgrades \$13,500