

**WARREN COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

**AMEND. NO. 1: FEBRUARY, 2017 Deleted Items with Black Strike-Outs and New Items in Bold Red**

**AMEND. NO. 2: April 2019 Deleted Items with Black Strike-Outs in Italics and New Items in Bold Red Italics**

NEXT DFP DUE: FEBRUARY 2020

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-K-6, 7-8, 9-12
- 2. Long Range Plan ~~P-K-5, 6-7-8, 9-12~~  
**P-K-6, 7-8, 9-12**

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>2014 Student Enrollment Capacity</b>
1. Secondary			
a. Greenwood High School	Permanent	9-12 Center	1165/1141
b. South Warren High School	Permanent	9-12 Center	1107/1099
c. Warren Central High School	Permanent	9-12 Center	1013/875
d. Warren East High School	Permanent	9-12 Center	936/942
2. Middle			
a. Drakes Creek Middle School <del>To become a 6-8 Center</del>	Permanent	<b>7-8 Center</b>	636/608
b. Moss Middle School <del>To become a 6-8 Center</del>	Permanent	<b>7-8 Center</b>	518/638
c. South Warren Middle School <del>To become a 6-8 Center</del>	Permanent	<b>7-8 Center</b>	556/799
d. Warren East Middle School <del>To become a 6-8 Center</del>	Permanent	<b>7-8 Center</b>	532/638
3. Elementary			
a. Alvaton Elementary School <del>To become a PS-5 Center</del>	Permanent	<b>PS-6 Center</b>	605/700
b. Briarwood Elementary School <del>To become a PS-5 Center</del>	Permanent	<b>PS-6 Center</b>	676/775
c. Bristow Elementary School <del>To become a PS-5 Center</del>	Permanent	<b>PS-6 Center</b>	650/700
d. Cumberland Trace Elementary School <del>To become a PS-5 Center</del>	<del>Permanent</del>	<b>PS-6 Center</b> <i>Transitional - to be replaced by a new 750-Student Elementary School</i>	457/600
e. Jody Richards Elementary School <del>To become a PS-5 Center</del>	Permanent	<b>PS-6 Center</b>	670/750
f. Lost River Elementary School <del>To become a PS-5 Center</del>	Permanent	<b>PS-6 Center</b>	745/850
g. Natcher Elementary School <del>To become a PS-5 Center</del>	Permanent	<b>PS-6 Center</b>	582/722
h. North Warren Elementary School <del>To become a PS-5 Center</del>	Permanent	<b>PS-6 Center</b>	390/451
I. Oakland Elementary School <del>To become a PS-5 Center</del>	Permanent	<b>PS-6 Center</b>	278/325

j. Plano Elementary School	Permanent	<b>PS-6 Center</b>	601/700
To become a PS-5 Center			
k. Richardsville Elementary School	Permanent	<b>PS-6 Center</b>	433/475
To become a PS-5 Center			
l. Rich Pond Elementary School	Permanent	<b>PS-6 Center</b>	322/591
To become a PS-5 Center			
m. Rockfield Elementary School	Permanent	<b>PS-6 Center</b>	684/691
To become a PS-5 Center			
n. Warren Elementary School	Permanent	<b>PS-6 Center</b>	747/766
To become a PS-5 Center			

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)</b>
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**1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases**

- 1. **New Elementary School** **79,216 sf.**  
**750 Student capacity on a new site to be determined to relieve overcrowding at Cumberland Trace Elementary School** **\$19,058,577**
  
- 2. **New Elementary School** **79,216 sf.**  
**750 Student capacity on a new site to be determined to relieve overcrowding at Lost River, Warren, and Rockfield Elementary Schools** **\$17,712,698**

**1c. Major renovation of educational facilities;**

	Eff. %	Cost Est.
1. <del>Drakes Creek Middle School 1988 &amp; 04</del> <span style="float: right;"><del>84,178 sf.</del></span> <del>Major renovation to include replacement of existing hydronic system, expansion of the existing cafeteria, additional student restrooms, and additional gymnasium bleachers for 1100 student capacity—roof repairs/renovations and ADA accessibility</del>		
<del>Construct: 14 Standard Classrooms</del> <span style="float: right;"><del>750 sf.</del></span> <span style="float: right;"><del>10,500 sf.</del></span> <span style="float: right;"><del>71%</del></span>		
<del>1 Science Classroom</del> <span style="float: right;"><del>1,000 sf.</del></span> <span style="float: right;"><del>1,000 sf.</del></span> <span style="float: right;"><del>71%</del></span>		
<del>1 Cafeteria Addition</del> <span style="float: right;"><del>1,935 sf.</del></span> <span style="float: right;"><del>1,935 sf.</del></span> <span style="float: right;"><del>71%</del></span>		
 1 Moss Middle School <span style="margin-left: 100px;">1988 &amp; 04</span> <span style="float: right;">84,178 sf.</span> <span style="float: right;">\$1,952,000</span> Major renovation to include replacement of existing hydronic system, expansion of the existing cafeteria, additional student restrooms, and additional gymnasium bleachers for 900 student capacity ADA restroom renovations, Roof Renovation		
Construct: 8 Standard Classrooms <span style="float: right;">750 sf.</span> <span style="float: right;">6,000 sf.</span> <span style="float: right;">71%</span>		
1 Science Classroom <span style="float: right;">1,000 sf.</span> <span style="float: right;">1,000 sf.</span> <span style="float: right;">71%</span>		
1 Cafeteria Addition <span style="float: right;">1,935 sf.</span> <span style="float: right;">1,935 sf.</span> <span style="float: right;">71%</span>		
 2 Warren Elementary School <span style="margin-left: 100px;">1974 &amp; 2002</span> <span style="float: right;">65,834 sf.</span> <span style="float: right;">\$4,069,000</span> Major Renovation to include; site development to include security lighting, door hardware, interior finishes and accessories, electrical, lighting, HVAC, fire annunciation systems and ADA accessibility.		
 3. <del>South Warren Middle School</del> <span style="margin-left: 100px;"><del>2010</del></span> <span style="float: right;"><del>115,868 sf.</del></span>		
<del>Construct: 10 Standard Classrooms</del> <span style="float: right;"><del>750 sf.</del></span> <span style="float: right;"><del>7,500 sf.</del></span> <span style="float: right;"><del>71%</del></span>		
<del>1 Student Restroom Bank</del> <span style="float: right;"><del>1,200 sf.</del></span> <span style="float: right;"><del>1,200 sf.</del></span> <span style="float: right;"><del>71%</del></span>		

<b>4. Warren East Middle School 1988 &amp; 04</b>			<b>74,000 sf.</b>		
<b>Major renovation to include replacement of existing hydronic system, expansion of the existing cafeteria, additional student restrooms, and additional gymnasium bleachers for 900 student capacity</b>					
<b>Construct:</b>	<b>8</b>	<b>Standard Classrooms</b>	<b>750 sf.</b>	<b>6,000 sf.</b>	<b>71%</b>
	<b>1</b>	<b>Science Classroom</b>	<b>1,000 sf.</b>	<b>1,000 sf.</b>	<b>71%</b>
	<b>1</b>	<b>Cafeteria Addition</b>	<b>1,935 sf.</b>	<b>1,935 sf.</b>	<b>71%</b>
<b>5. Warren Central High School 1949 &amp; 68, 75, 97 &amp; 14</b>			<b>174,947 sf.</b>		
<b>Major Renovation of existing Gymnasium wing, to include band and choral suites, lighting, door hardware, interior finishes and accessories, electrical, HVAC, fire annunciation systems, and ADA accessibility. Demolition of existing Kitchen/Cafeteria.</b>					
<b>Construct:</b>	<b>1</b>	<b>Kitchen</b>	<b>4,700 sf.</b>	<b>4,700 sf.</b>	<b>68%</b>
	<b>1</b>	<b>Cafeteria/Practice Gym</b>	<b>8,000 sf.</b>	<b>8,000 sf.</b>	<b>68%</b>
	<b>7</b>	<b>Standard Classrooms</b>	<b>750 sf.</b>	<b>5,250 sf.</b>	<b>68%</b>

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 - 2018 Biennium)</b>
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<b>2a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	<b>Eff. %</b>	<b>Cost Est.</b>
1. New Alternative School 300 Student capacity on a new site to be determined	40,000 sf.	\$9,776,000
<b>2. New Elementary School</b> <del>750 Student capacity on a new site to be determined to relieve overcrowding at Lost River, Warren, and Rockfield Elementary Schools</del>	<b>79,216 sf.</b>	
<b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	<b>Eff. %</b>	<b>Cost Est.</b>
1. Rockfield Elementary School Construct: 1 Gymnasium	65,834 sf. 5,500 sf.	\$1,661,892
2. Warren Elementary School Construct: 1 Gymnasium	65,834 sf. 5,500 sf.	\$1,661,892
<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>1</b> Rich Pond Elementary School 1952 & 75, 78 & 02 Major Renovation to include site development to include roof, doors hardware, interior finishes and accessories, HVAC, electrical, lighting, plumbing, fire protection and annunciation systems and ADA accessibility.	58,622 sf.	\$3,705,429
<b>2</b> Oakland Elementary School 1978 Major Renovation to include site development to include lighting and entry canopies, doors, and renovation of existing Media Center to include (1) Spec. Edu. Self-Contained Classroom and (4) Spec. Educ. Resource Rooms.	39,500 sf.	\$3,054,750
Construct: 1 Administrative Area	750 sf.	\$226,622
1 Gymnasium	5,500 sf.	\$1,661,892

<b>3</b>	<b><i>Cumberland Trace Elementary 1969 &amp; 96</i></b>		<b>52,573 sf.</b>		
	<b><i>Major Renovation to include; roof, gutters and downspouts, windows, HVAC replacement (ground source heat pumps), electrical, plumbing, fire protection and annunciation systems, and ADA accessibility.</i></b>				
	<b><i>Construct: 1 Gymnasium Addition</i></b>	<b>5,500 sf.</b>	<b>5,500 sf.</b>	<b>74%</b>	
<b>3</b>	<b>North Warren Elementary Scho 1941 &amp; 79, 94 &amp; 01</b>		<b>65,977 sf.</b>		<b>\$2,082,233</b>
	<b>Major Renovation to include; site development to include security lighting and entry, doors hardware, interior finishes and accessories, HVAC, electrical, lighting, plumbing, fire protection and annunciation systems, security entrance and ADA accessibility.</b>				
<b>4</b>	<b>Rockfield Elementary School 1974 &amp; 2002</b>		<b>65,834 sf.</b>		<b>\$2,209,654</b>
	<b>Major Renovation to include; site development to include security lighting, door hardware, interior finishes and accessories, electrical, lighting, plumbing, fire annunciation systems and ADA accessibility.</b>				
<b>5</b>	<b>Natcher Elementary School 1990</b>		<b>63,035 sf.</b>		<b>\$2,018,107</b>
	<b>Major renovation of existing facility to include; door hardware, ADA compliance and code upgrades, HVAC, roofing, and expansion of existing computer lab</b>				
<b>6</b>	<b>Warren East High School 1969 &amp; 92</b>		<b>141,000 sf.</b>		<b>\$4,000,000</b>
	<b>Major Renovation to include site development to include security lighting, door hardware, electrical, lighting, HVAC, fire annunciation systems and ADA accessibility.</b>				
<b>7</b>	<b>Greenwood High School 1990 &amp; 99</b>		<b>182,212 sf.</b>		<b>\$11,450,276</b>
	<b><del>Major Renovation to include exterior canopies, door hardware, interior finishes and easework, electrical, convert science classrooms to labs, restrooms, partition between new and old cafeteria, library/chemistry lab, fire annunciation systems, Roof Renovation, HVAC and ADA accessibility.</del></b>				
	<b>Construct: 1 Cafeteria/Practice Gym</b>	<b>8,000 sf.</b>	<b>8,000 sf.</b>	<b>68%</b>	
<b>8</b>	<b>Warren Central High School 1949 &amp; 68, 75, 97 &amp; 14</b>		<b>174,947 sf.</b>		<b>\$4,507,000</b>
	<b>Phase 2 - Major Renovation of existing Gymnasium wing, to include band and choral suites, lighting, door hardware, interior finishes and accessories, electrical, HVAC, fire annunciation systems, and ADA accessibility. Demolition of existing Kitchen/Cafeteria.</b>				
	<b>Construct: 1 Kitchen</b>	<b>4,700 sf.</b>	<b>4,700 sf.</b>	<b>68%</b>	<b>\$1,689,235</b>
	<b>1 Cafeteria/Practice Gym</b>	<b>6,500 sf.</b>	<b>6,500 sf.</b>	<b>68%</b>	<b>\$2,336,176</b>
	<b>7 Standard Classrooms</b>	<b>750 sf.</b>	<b>5,250 sf.</b>	<b>68%</b>	<b>\$1,886,912</b>
	<b>Phase 3 - Major Renovation to include lighting, door hardware, electrical, HVAC, fire annunciation systems, and ADA accessibility</b>				
					<b>\$7,658,250</b>
<b>8.</b>	<b>Warren Elementary School 1974 &amp; 2002</b>		<b>65,834 sf.</b>		
	<b><del>Major Renovation to include; site development to include security lighting, door hardware, interior finishes and accessories, electrical, lighting, HVAC, fire annunciation systems and ADA accessibility.</del></b>				
<b>9</b>	<b>Drakes Creek Middle School 1988 &amp; 04</b>		<b>84,178 sf.</b>		<b>\$1,419,178</b>
	<b>Major renovation to include replacement of existing hydronic system, roof repairs/renovations and ADA accessibility</b>				
	<b>Construct: 6 Standard Classrooms</b>	<b>750 sf.</b>	<b>4,500 sf.</b>	<b>71%</b>	<b>\$1,549,014</b>

2e.

**Renovation to upgrade all existing facilities** to meet the most current life safety requirements

Natcher Elementary					
1.	Security Vestibule Renovation				\$60,000
Cumberland Trace Elementary					
2.	Security Vestibule Renovation				\$60,000

3.

**Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative auditoriums and gymnasiums. **Eff. %** **Cost Est.**

Lost River Elementary			68,742 sf.		
1.	Construct: 1 Cafeteria Addition	1,900 sf.	1,900 sf.	74%	\$574,108

<b>DISTRICT NEED</b>	<b>\$108,040,895</b>
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5.

**Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Warren Central High School			174,947 sf.		
1.	Construct: 1 Locker Room Addition	3,000 sf.	3,000 sf.	68%	\$1,078,235

Warren East High School			141,000 sf.		
2.	Construct: 1 Practice Gym	10,375 sf.	10,375 sf.	68%	\$3,728,897

Greenwood High School			182,212 sf.		
3.	Construct: 1 Media Center Addition	2,500 sf.	2,500 sf.	68%	\$898,529
	1 Administrative Addition	1,250 sf.	1,250 sf.	68%	\$449,265
	<b>1 Cafeteria/Pract. Gym</b>	<b>8,000 sf.</b>	<b>8,000 sf.</b>	<b>68%</b>	<b>\$2,875,294</b>

Lost River Elementary			69,824 sf.		\$216,123
4.	Major renovation of existing facility to include; additional restrooms, replace carpet.				

Central Office  
5. Renovation of existing board room into additional office space.

Construct:	1	Board Room	2,600 sf.	2,600 sf.	74%	\$799,324
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District Wide

6.	1.	Playground additions and renovations				\$150,000
	2.	Furniture replacement				\$250,000
	3.	Site additions				\$2,000,000
	4.	Repaving/paving				\$250,000
	5.	Energy management systems				\$50,000