

**WARREN COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: APRIL 2024

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K-6, 7-8, 9-12
- 2. Long Range Plan P-K-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	2019 Student Enrollment Capacity
1. Secondary			
a. Greenwood High School	Permanent	9-12 Center	1327/1244
b. South Warren High School	Permanent	9-12 Center	1299/1367
c. Warren Central High School	Permanent	9-12 Center	1051/1412
d. Warren East High School	Permanent	9-12 Center	926/1001
e. Geo International High School (A5 - Alt. School)	Transitional	9-12 Center	189/153
f. Lighthouse Academy (A5 - Alt. School)	Transitional	9-12 Center	45/89
2. Middle			
a. Drakes Creek Middle School	Permanent	7-8 Center	676/748
b. Moss Middle School	Permanent	7-8 Center	624/728
c. South Warren Middle School	Permanent	7-8 Center	739/833
d. Warren East Middle School	Permanent	7-8 Center	509/789
e. Jackson Academy Middle School	Permanent	7-8 Center	2/na
3. Elementary			
a. Alvaton Elementary School	Permanent	PS-6 Center	691/700
b. Briarwood Elementary School	Permanent	PS-6 Center	712/750
c. Bristow Elementary School	Permanent	PS-6 Center	593/700
d. Cumberland Trace Elementary School	Permanent	PS-6 Center	577/750
e. Jody Richards Elementary School	Permanent	PS-6 Center	718/750
f. Jennings Creek Elementary School	Permanent	PS-6 Center	678/750
g. Lost River Elementary School	Permanent	PS-6 Center	582/875

h. Natcher Elementary School	Permanent	PS-6 Center	631/722
i. North Warren Elementary School	Permanent	PS-6 Center	394/429
j. Oakland Elementary School	Permanent	PS-6 Center	339/325
k. Plano Elementary School	Permanent	PS-6 Center	564/700
l. Richardsville Elementary School	Permanent	PS-6 Center	393/475
m. Rich Pond Elementary School	Transitional	PS-6 Center	649/725
n. Rockfield Elementary School	Permanent	PS-6 Center	569/641
o. Warren Elementary School	Permanent	PS-6 Center	577/744

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1 New 800-Student Elementary School 85,041 sf.		
800 Student capacity school on an existing site to replace Rich Pond Elementary School.		\$20,685,373
1c. Major renovation of educational facilities;		
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020 - 2022 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1. New Alternative School 39,932 sf.		
300 Student capacity school on a new site to be determined; Consolidation of Geo International HS and Lighthouse Academy		\$10,156,305
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1.	Oakland Elementary School	1978	39,500 sf.			
	Major Renovation to include site development to include lighting and entry canopies, doors, window replacement, and renovation of existing Media Center to include (1) Spec. Edu. Self-Contained Classroom and (4) Spec. Educ. Resource Rooms.					\$3,618,489
	Construct:	1 Administrative Area	650 sf.	650 sf.	74%	\$213,657
		1 Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,807,865
2.	North Warren Elementary Scho	1941 & 79, 94 & 01	65,996 sf.			
	1941 and 1971 BUILDING SECTIONS: Major Renovation to include; site development to include interior finishes and accessories, exterior walkway covers, windows, roof, casework, ceilings, HVAC, electrical, lighting, plumbing.					\$5,538,232
	1994 and 2001 BUILDING SECTIONS: Major Renovation to include HVAC improvements, DDC controls.					\$558,172
3.	Rockfield Elementary School	1974 & 2002	65,834 sf.			
	1974 BUILDING SECTION: Major Renovation to include; site development to include interior finishes and accessories, electrical, lighting, plumbing.					\$2,168,984
4.	Natcher Elementary School	1990	63,035 sf.			
	Major renovation of existing facility to include; canopy replacement, repair of existing exterior masonry, exterior sealant replacement, window replacement, roof replacement, electrical system replacement, domestic water piping and exhaust ventilation system replacement, and expansion of existing computer lab					\$7,342,634
5.	Greenwood High School	1990 & 99	182,212 sf.			
	1990 BUILDING SECTION: Major Renovation to include Roof Renovation, Window replacement.					\$4,209,574
	1999 BUILDING SECTION: Major Renovation to include Roof Renovation.					\$4,209,574
	Construct:	4 Classrooms	750 sf.	3,000 sf.	68%	\$1,122,088
6.	Drakes Creek Middle School	1988 & 04	84,178 sf.			
	1988 BUILDING SECTION: Major renovation to include replacement of existing hydronic system, repair/replace domestic water distribution, replace water heaters, replace HVAC pumps, window replacement, roof repairs/renovations, replace finishes, roadway sidewalk and parking lot improvements, site fencing and gates repair/replacement, canopy replacement.					\$6,649,494
	Construct:	7 Standard Classrooms	750 sf.	5,250 sf.	71%	\$1,819,680
		1 Cafeteria Addition	2,063 sf.	2,063 sf.	71%	\$715,047
7.	Warren Elementary School	1974 & 2002	65,834 sf.			
	1974 BUILDING SECTION: Major Renovation to include; site development to include interior finishes and accessories, electrical, lighting, plumbing, water heater replacement.					\$4,231,472

8. Lost River Elementary	1995 & 2002	68,742 sf.		
HVAC Modifications to include hydronic system renovation, pump replacement, DDC controls.				\$2,706,712
Roof Replacement.				

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code

			Eff. %	Cost Est.
1. North Warren Elementary Scho	1941 & 79, 94 & 01	65,996 sf.		
Major Renovation to include replacement/significant modification of existing fire protection, annunciation systems, security lighting, doors and door hardware for security purposes.				\$ 255,389.00
2. Rockfield Elementary School	1974 & 2002	65,834 sf.		
Major Renovation to include replacement/significant modification of existing fire protection, annunciation systems, door and door hardware, and lighting for security purposes.				\$ 222,338.00
3. Natcher Elementary School	1990	63,035 sf.		
Major Renovation to include replacement/significant modification of existing fire protection, annunciation systems, replace exterior doors and frames.				\$ 231,702.00
4. Greenwood High School	1990 & 99	182,212 sf.		
Major Renovation to replace exterior doors and frames, and interior doors and hardware				\$ 249,748.00
5. Drakes Creek Middle School	1988 & 04	84,178 sf.		
Major Renovation to replace exterior doors and frames.				\$298,899
5. Warren Elementary School	1974 & 2002	65,834 sf.		
Major Renovation to include replacement/significant modification of existing fire protection, annunciation systems, security lighting, and door hardware				\$ 232,828.00

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

			Eff. %	Cost Est.
1. North Warren Elementary School	1941, 1979, 1994, 2001	65,996 sf.		
Major Renovation to include ADA accessibility. Doors and hardware replacement to meet code requirements, Restroom ADA Compliance, handrail modifications, multi-level accesibility improvements, and site accessibility				\$ 212,500.00
2. Rockfield Elementary School	1974 & 2002	65,834 sf.		
Major Renovation to include ADA accessibility. Doors and hardware replacement to meet code requirements, Restroom ADA Compliance, handrail modifications, and site accessibility				\$ 197,502.00
3. Natcher Elementary School	1990	63,035 sf.		
Major Renovation to include ADA accessibility. Doors and hardware replacement to meet code requirements, Restroom ADA Compliance, handrail modifications, and site accessibility				\$ 189,105.00
4. Drakes Creek Middle School	1988 & 2004	84,178 sf.		
Major Renovation to include ADA accessibility. Doors and hardware replacement to meet code requirements, Restroom ADA Compliance, handrail modifications, and site accessibility				\$ 252,534.00
5. Warren Elementary School	1974 & 2002	65,834 sf.		
Major Renovation to include ADA accessibility. Doors and hardware replacement to meet code requirements, Restroom ADA Compliance, handrail modifications, and site accessibility				\$ 197,502.00

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. %** **Cost Est.**

1. Lost River Elementary	1995 & 2002	68,742 sf.		
Construct: 1 Cafeteria Addition	1,386 sf.	1,386 sf.	74%	\$455,582

4. Management support areas - Construction, acquisition, or renovation of central offices, bus garages, or central stores

1. Existing Cumberland Trace Elementary	1969 & 1996	52,573 sf.		
Renovation of existing elementary into district training facility for occupational therapy, physical therapy, psychology, and district board room				\$4,743,162

DISTRICT NEED	\$85,492,143
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Greenwood High School	1990 & 1991	182,212 sf.		
Construct: 1 Media Center Addition	2,500 sf.	2,500 sf.	68%	\$935,074
1 Administrative Addition	1,250 sf.	1,250 sf.	68%	\$467,537

2. Lost River Elementary	1995 & 2002	68,742 sf.		
Sanitary piping and below slab plumbing repair/replacement, water heater replacement,				\$550,360

3. South Warren High School	2010	208,426 sf.		
Construct: 12 Classrooms	800 sf.	9,600 sf.	68%	\$3,590,682
8 Resource Rooms	400 sf.	3,200 sf.	68%	\$1,196,894
1 Computer Classroom	1,280 sf.	1,280 sf.	68%	\$478,758

4. Rockfield Elementary School	1974 & 2002	65,834 sf.		
Construct: 1 Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,807,865
2002 BUILDING SECTION: Renovation to include interior finishes and accessories, electrical, lighting, plumbing.			74%	\$1,807,865

5. Warren Elementary School	1974 & 2002	65,834 sf.		
Construct: 1 Gymnasium	5,500 sf.	5,500 sf.		\$1,337,820

6 District Wide

1.	Playground additions and renovations			\$150,000
2.	Furniture replacement			\$250,000
3.	Site additions			\$2,000,000
4.	Repaving/paving			\$250,000
5.	Energy management systems			\$50,000