

KDE APPROVAL DATE: JUNE 2023

WASHINGTON COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2027

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, PS-8, 6-8, 7-12, 9-12
2. Long Range Plan PS-5, PS-8, 6-8, 7-12, 9-12

SCHOOL CENTERS	Status	Organization	Enrollment / Capacity
1. Secondary			
a. Washington High County School (A1)	Permanent	9-12 Center	554/534
b. Commander Academy (A5)	Permanent	7-12 Center	28/140
c. TEL Center (A2)	Permanent	9-12 Center	-
2. Middle			
a. Washington County Middle School (A1)	Permanent	6-8 Center	195/320
3. Elementary			
a. (Current) Washington County Elementary School (A1)	Transitional	PS-5 Center	405/485
(New) Washington County Elementary School (A1)	Permanent	PS-5 Center	405/450
b. North Washington Elementary School (A1)	Permanent	PS-8 Center	495/625

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. (none)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

- 1.

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. (none)

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

1. (none)

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1. (none)

1f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

1. North Washington Elementary School
Renovation to include: Security Vestibule
- | | | |
|------|-------------|----------|
| 1999 | 60,000 s.f. | \$88,000 |
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CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. (none)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

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|---|------------|--------------|
| 1. New Washington County Elementary | 52,622 sf. | |
| 450 Student capacity on site to be determined | | \$18,244,047 |

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Cost Estimate

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|---|---|------------|------------|-------------|
| 1 | Washington County Middle School | 1961, 1964 | 68,301 sf. | |
| | Middle School includes the 1961 Gym, Cafeteria and Kitchen. All of the 1964 Addition Major Renovation: | | | \$7,215,814 |
| | Renovations to the 1964 section for use as the Washington County Middle School including the Cafeteria and Kitchen of the 1961 Building. Renovate building to including: window replacement; science and classroom casework replacement, plumbing system upgrade and fixture replacement. Electrical system in older areas such as boiler room, the existing electrical distribution is beyond its useful life and replacement parts are not readily available. Upgrades of the voice/data system. Fire alarm system upgrades. Additional security cameras should be added to existing system; upgrades to site lighting. | | | |

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|---|--|------|-------------|------------------------------|
| 2 | North Washington Elementary | 1999 | 60,000 s.f. | |
| | Major Renovation to include: Replacement of waste water treatment plant; roof replacement; Upgrade HVAC systems, HVAC controls, HB 678 (2022) Gym sound system, Gym Bleachers & Scoreboards. | | | Cost Estimate
\$6,779,686 |

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. (none)

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1. None

2f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

1. None

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

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|----|-------------------------------|--------------|-----------|-----------------|
| 1. | Washington County High School | 101,717 s.f. | | |
| | Construct: 1 Auditorium | 3,800 sf. | 3,800 sf. | 71% \$2,025,186 |

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

- 1

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Washington County High School - Phase 3

\$ 16,000,000

Construct: Parking lots, roads and sidewalk and all earthwork, a field house with indoor practice facility, restrooms, lockers rooms support facilities, and Softball and basetball fields with dugouts, seating, Concessions, toilets, lighting and fencing, four tennis courts with with acrylic playing surface, lighting & fencing.