

**WEBSTER COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: DECEMBER 2019

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-6, 7-8, 9-12
- 2. Long Range Plan PS-6, 7-8, 9-12

SCHOOL CENTERS

	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Webster County High School	Permanent	9-12 Center	621/567
b. Webster County Area Technology Center	Permanent	9-12 Center	472
2. Middle			
a. Webster County Middle School	Permanent	7-8 Center	350/287
3. Elementary			
a. Clay Elementary School	Permanent	PS-6 Center	246/339
b. Dixon Elementary School	Permanent	PS-6 Center	335/350
c. Providence Elementary School	Permanent	PS-6 Center	307/357
d. Sebree Elementary School	Permanent	PS-6 Center	333/350
e. Slaughters Elementary School	Closed in 2013		

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2015 - 2017 Biennium)

NONE

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2017 - 2019 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Clay Elementary School		52,908 sf.		
Major Renovation to include; rework drives, parking, site drainage, remodel library, remodel ISS/Science building with thermal envelope, ceiling tile and lighting, ADA toilets, hdwe, drinking fountains, signage, sidewalks, ramps, replace lockers, sprinkler, electrical, plumbing, add toilet in First Aid, provide a secure entrance.				
Construct:	1 resource room	400 sf.	400 sf.	74% \$1,823,894
	1 FRC	300 sf.	300 sf.	74% \$90,649
	1 custodial receiving	250 sf.	250 sf.	74% \$75,541
	1 conference	270 sf.	270 sf.	74% \$81,584
	1 records	150 sf.	150 sf.	74% \$45,324
	1 guidance	150 sf.	150 sf.	74% \$45,324
	1 guidance waiting	150 sf.	150 sf.	74% \$45,324
	1 curriculum office	150 sf.	150 sf.	74% \$45,324
2. Dixon Elementary School		39,110 sf.		
Major Renovation to include; remodeling exist library into additional office space for guidance, guid waiting, first aid w/ toilet, bkkp office, add a secure entrance, remodel for corridors/egress, add windows, roof replacement, replace gym floor, bleachers and gym lighting, ADA toilets, signage, drinking fountains, ramps, fire alarm electrical, plumbing, elect distribution upgrade				
Construct:	1 Media Center	2,350 sf.	2,350 sf.	74% \$1,844,967
	1 Computer	800 sf.	800 sf.	74% \$710,081
				\$241,730

3.	Providence Elementary School		69,434 sf.			
	Major Renovation to include; secure entrance, remodel exist offices for resource room and custodial receiving, ADA toilets in pre-school, toilets, hdwe, signage, drinking fountains, remodel the open-pod portion of bldg, roof replacement, replace gym bleachers and lighting, rework parking lot, drives, and entrances for circulation, replace sewage treatment plant, HVAC equipment, HVAC in computer lab, fire alarm, electrical, plumbing. Site is too small.					
	Construct:	1 Admin office suite	1,720 sf.	1,720 sf.	74%	\$519,719
4.	Sebree Elementary School		50,256 sf.			
	Major Renovation to include; secure entrance, remodel library for new computers, library furnishings, remodel for FRC, window replacement, ADA for toilets in pre-school and first aid, signage, hdwe, fire alarm, add sprinkler, plumbing, electrical.					
	Construct:	1 reception	300 sf.	300 sf.	74%	\$90,649
		1 guidance	150 sf.	150 sf.	74%	\$45,324
		1 guidance waiting	150 sf.	150 sf.	74%	\$45,324
		2 staff toilets	70 sf.	140 sf.	74%	\$42,303
		1 bkbp office	150 sf.	150 sf.	74%	\$45,324
		1 workroom	250 sf.	250 sf.	74%	\$75,541
		4 resource	400 sf.	1,600 sf.	74%	\$483,459
		1 music	800 sf.	800 sf.	74%	\$241,730
		1 art	800 sf.	800 sf.	74%	\$241,730
		1 science	800 sf.	800 sf.	74%	\$241,730
5.	Webster County Middle School		23,510 sf.			
	Construct:	2 Standard Classrooms	750 sf.	1,500 sf.	71%	\$486,127
		1 music/vocal	900 sf.	900 sf.	71%	\$291,676
		1 art	1,200 sf.	1,200 sf.	71%	\$388,901
		1 custodial receiving	250 sf.	250 sf.	71%	\$81,021
		1 PE office	150 sf.	150 sf.	71%	\$48,613
		1 PE concession	250 sf.	250 sf.	71%	\$81,021
		1 connector from MS to gym	1,500 sf.	1,500 sf.	71%	\$486,127
6.	Webster County High School		151,947 sf.			
	Major Renovation to include; remodeling old Ag room for classroom and EBD, remodel exist admin space for secure entrance and flow , ADA hdwe, signage, drinking fountains, roof replacement, remodel old kitchen for classroom space, add toilet to First Aid, plumbing, electrical, remodel concessions.					
	Construct:	1 Standard Classrooms	750 sf.	750 sf.	68%	\$269,559
		1 Science Classrooms	1,000 sf.	1,000 sf.	68%	\$359,412
		1 connector to enclose hall	1,000 sf.	1,000 sf.	68%	\$359,412
	add	1 admin suite	2,005 sf.	2,005 sf.	68%	\$720,621
		1 YSC	360 sf.	360 sf.	68%	\$129,388
		1 SRO	140 sf.	140 sf.	68%	\$50,318
7.	Area Technology Center		23,981 sf.			
	Major Renovation to include; ADA toilets, signage, hdwe, drinking fountains, replace overhead doors, electrical upgrade, HVAC for CNC lab, upgrade internet, upgrade Health Science lab, upgrade compressed air system, lighting, fire alarm.					
	Construct:	1 Electricity Shop	4,150 sf.	4,150 sf.	68%	\$1,404,287

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
2. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct: 120 Interactive Smart Boards	\$6,500 per clrm.	\$780,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
1. Webster County High/Middle School	157,833 sf.	
Construct: 1 Auditorium (500 seats)	5,500 sf.	\$1,976,765
	5,500 sf.	68%
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office	5,400 sf	
Major Renovation to include; secure entrance, upgrade finishes, ADA toilets and elevator, add fire suppression system.		\$300,476
2. Maintenance Bldg	3,958 sf	
Major Renovation to include; ADA hdwe, signage, drinking fountain, fire alarm, upgrade electrical service		\$43,295
3. Bus Garage	4,800 sf.	
Major Renovation to include; ADA toilets, signage, hdwe, drinking fountain, remodel offices for secure entrance and flow, paving for bus lot, roof repairs, fire alarm, upgrade light fixtures, electrical, plumbing.		\$400,625
Construct: 1 wash bay	900 sf.	\$247,765
1 training room	500 sf.	\$137,647
1 storage shed	600 sf.	\$165,176
	600 sf.	68%
4. Central Storage/IT	5,250 sf	
Major Renovation to include; ADA toilets, hdwe, remodel IT space for foyer and offices.		\$164,656

DISTRICT NEED	\$24,516,547
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.		
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1. Webster County High School	157,833 sf.	
Construct: 1 Football Field Lighting		\$300,000
1 Multi-purpose Activity Field (adjacent to Football Field)		\$250,000
2. New Elementary School	65,736 sf	
Construct: 1 600 student capacity elementary school on a new site to be determined		\$13,929,458
3. Field House	5,000 sf	
Major Renovation to include; fire alarm		\$13,500