

WEST POINT INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-8, 9-12(remote)
- 2. Long Range Plan PS-8, 9-12(remote)

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment Capacity</u>
3. Elementary			
a. West Point Elementary School	Permanent	PS-8 Center	165/168

CAPITAL CONSTRUCTION PRIORITIES (Schedule in 2013-2015 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

1. West Point Elementary		35,654 sf.		\$40,248
Construct new program and support space additions				
Construct:	3 Spec. Educ. Resource	400 sf.	1,200 sf.	74% \$362,595
	1 Music	800 sf.	800 sf.	74% \$241,730
	1 LIPSA	900 sf.	900 sf.	74% \$271,946
	1 Kitchen	2,200 sf.	2,200 sf.	74% \$664,757
	1 Cafeteria	3,000 sf.	3,000 sf.	74% \$906,486
	1 PE	5,500 sf.	5,500 sf.	74% \$1,661,892
	1 Administrative Area	800 sf.	800 sf.	74% \$241,730
	1 Custodial Receiving	250 sf.	250 sf.	74% \$75,541

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

Eff. % Cost Est.

1. West Point Elementary		35,654 sf.		\$0
Construct:	1 Family Resource Center	300 sf.	300 sf.	74% \$90,649
2. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	13 Interactive Smart Boards		\$6,500 per clrm.	\$84,500
	Technology upgrade			\$21,970

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

Eff. % Cost Est.

1. West Point Elementary		35,654 sf.		
	Renovation to include; life safety systems, PreK playground relocation, egress, fire protection, abatement, HVAC, and annunciation systems.			\$272,853

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

Eff. % Cost Est.

1. West Point Elementary		35,654 sf.		
	Renovation to include; ADA egress, annunciation and accessibility.			\$290,298

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office		
Construct: Construct a new central office facility. (200 pop)	2,720 sf. 74%	\$836,216
2. Central Storage		
Construct: Construct a new central storage facility.	2,500 sf. 74%	\$417,230
3. Central Bus Garage		
Construct: Construct a new 2-bay bus garage facility.	3,600 sf. 74%	\$910,703

DISTRICT NEED ELIGIBLE TO USE RESTRICTED FUNDS	\$7,391,342
---	--------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.	Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
2. West Point Elementary		
Renovation to include finishes and masonry restoration		\$632,796

TOTAL DISTRICT NEED	\$8,024,138
----------------------------	--------------------