

**WHITLEY COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

**FINDING NO. 1: APRIL 2017
WAIVER: OCT. 2017**

BOLD

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-3, 4-6, P-6, 7-8, 7-12, 9-12
- 2. Long Range Plan P-3, 4-6, P-6, 7-8, 7-12, 9-12

SCHOOL CENTERS	Status	Organization	2013 Student Enrollment / Capacity
1. Secondary			
a. Whitley County High School	Permanent	9-12 Center	1,222/1,200
b. Rockholds Alternative School	Permanent	7-12 Center	30/55
2. Middle			
a. Whitley County Middle School	Permanent	7-8 Center	640/592
3. Elementary			
a. Boston Elementary School	Permanent	PS-6 Center	244/300
b. East Whitley Elementary School	Permanent	PS-6 Center	234/325
c. Oak Grove Elementary School	Permanent	PS-6 Center	639/622
d. Pleasant View Elementary School	Transitional	PS-6 Center	272/300
to be replaced by a new facility being designed to become a	Permanent	PS-6 Center	
e. Whitley Central Primary School	Permanent	PS-3 Center	337/347
f. Whitley Central Intermediate School	Permanent	4-6 Center	478/500
g. Whitley North Elementary School	Permanent	PS-6 Center	384/447

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

			Eff. %	Cost Est.
1. Whitley Central Intermediate School		66,460 sf.		
Construct: 1 Art Classroom	800 sf.	800 sf.	74%	\$231,892

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Whitley County North Elementary School		55,243 sf.		
Major Renovation to include; remediation to settlement issues within the cafeteria and intermediate corridor, roof replacement of the existing metal roof, card readers/security upgrades, HVAC upgrades and fire protection upgrades.				\$3,129,291
2. Oak Grove Elementary School		78,573 sf.		
Major Renovation to include remediation of settlement issues within a portion of the corridors, new ceramic floor tile finish, card readers/security upgrades, plumbing fixture upgrades, HVAC upgrades, lighting upgrades within the gymnasium, and fire alarm upgrades.				\$2,589,067
Construct: 1 Music Classroom	800 sf.	800 sf.	74%	\$231,892
1 Cafeteria Addition	1,547 sf.	1,547 sf.	74%	\$448,421

3. Boston Elementary School						55,939 sf.
Major Renovation to include roof replacement, structural modifications to remediate existing settlement issues, floor finish upgrades, card readers/security upgrades, HVAC control upgrades, plumbing fixture flush valve upgrades, and lighting upgrades within the gymnasium.						
						\$919,823
4. Whitley County Central Primary School						52,144 sf.
Major Renovation to include ADA upgrades, card readers/security upgrades, replacement of kitchen hood system and fire alarm upgrades.						
Construct:	1	Art Classroom	800 sf.	800 sf.	74%	\$231,892
	1	Family Resource Center	300 sf.	300 sf.	74%	\$86,959
	1	Kitchen Addition	685 sf.	685 sf.	74%	\$198,557
5. Whitley County Middle School						99,680 sf.
Major Renovation to include roof replacement , ADA upgrades, partial ceiling replacement within classrooms, partial window replacement, relocate existing light switches, replacement of gymnasium and stage floor finishes, card readers/security upgrades, partial plumbing fixture and toilet accessory upgrades, HVAC upgrades, lighting upgrade within the gymnasium, and fire alarm upgrade.						
						\$5,139,359
Construct:	1	Career and Technical Program	3,650 sf.	3,650 sf.	71%	\$1,129,444
6. Whitley County High School						137,877 sf.
Major Renovation to include ADA upgrades, partial window replacement, plumbing fixture and system upgrade, fire alarm upgrades.						
						\$2,311,754
Construct:	1	Science Lecture/Lab	1,625 sf.	1,625 sf.	68%	\$562,298
	1	Band Classroom	2,500 sf.	2,500 sf.	68%	\$865,074
	1	Auditorium	5,000 sf.	5,000 sf.	68%	\$1,730,147
	1	Computer Lab Addition	752 sf.	752 sf.	68%	\$260,214
	1	Media Center Addition	2,889 sf.	2,889 sf.	68%	\$999,679
	1	Kitchen Addition	1,849 sf.	1,849 sf.	68%	\$639,808
	1	Custodial Receiving	250 sf.	250 sf.	68%	\$86,507
7. Rockholds Opportunity Center						16,860 sf.
Major Renovation to include card readers/security upgrades, plumbing system and fixture upgrades, ADA upgrades, installation of fire protection system, HVAC upgrades, fire alarm upgrades, and lighting upgrades within the gymnasium.						
						\$898,556
Construct:	1	Locally Identified Programs	1,576 sf.	1,576 sf.	74%	\$501,125
	1	Media Center	750 sf.	750 sf.	74%	\$238,480
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$79,493

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores						
					Eff. %	Cost Est.
1. Central Office Annex (A)						
Major Renovation to include accessibility upgrade, installation of fire protection system, HVAC upgrades, security camera system installation, and fire alarm.						
						\$431,210
2. Central Office Annex (B)						
Major Renovation to include ADA upgrades, fire protection system, security camera system installation, and fire alarm.						
						\$159,501
3. Bus Garage						
Major Renovation to include roof replacement, fire protection system and fire alarm.						
						\$167,407
4. Maintenance Building						
Major Renovation to include fire protection system and fire alarm.						
						\$93,994

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Whitley Central Intermediate School		66,460 sf.				
New Media Center Carpet, walkway covers, and card readers/security upgrades						
					\$161,612	
Construct:	1	Auxiliary Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,594,257
	1	Computer Classroom	300 sf.	300 sf.	74%	\$86,959
2. Whitley County High School		137,877 sf.				
Provide soccer field lighting for the two fields at the soccer complex, bleachers for 500 at each field, and fencing around each field						
3. Provide a pedestrian walkway over US 25 for student access and safety from central campus to soccer complex.						
4. Whitley County North Elementary School		55,243 sf.				
Major Renovation to include parking and site upgrades, replacement of Media Center ceilings, new ceramic floor tile finishes, installation of exterior canopies/walkway covers, plumbing fixture upgrades and lighting upgrades within the gymnasium.						
5. Whitley County Central Primary School		52,144 sf.				
Major Renovation to include new ceramic floor tile, plumbing system and fixture upgrades, upgrade dishwasher exhaust system and lighting upgrades within the gymnasium.						
Construct:	1	Faculty Restroom	30 sf.	30 sf.	74%	\$706,545
						\$8,696