

KBE APPROVAL DATE: JUNE 2013

DFP REVISIONS

**WILLIAMSBURG INDEPENDENT
SCHOOLS DISTRICT FACILITY
PLAN**

WAIVER: APRIL 2017

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-12 & Alternative School
- 2. Long Range Plan P-12 & Alternative School

SCHOOL CENTERS	Status	Organization	2013 Student Enrollment / Capacity
1. Elementary/Middle/Secondary			
a. Williamsburg Independent School	Permanent	P-12 Center	761/883

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Williamsburg Independent School		123,944 sf.		
Major Renovation of the older portions of the building to include security upgrades, parking lot and site improvements, playground relocation for student safety, roof replacement, new exterior doors and hardware, new acoustical ceiling tile and grid, new Auditorium carpet, new Cafeteria flooring, restroom renovations and ADA upgrades, replace bleachers & equipment upgrades in gym, plumbing system and fixture upgrades, expand fire protection system, upgrades to HVAC system and controls, power distribution and electrical upgrades, lighting upgrades, technology upgrades; CCTV security camera system, and ADA upgrades to fire alarm system				
Construct:	1 Kitchen Addition	1,664 sf.	68%	\$575,793
	1 Cafeteria Addition	1,555 sf.	68%	\$538,076
				\$5,717,817

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Bus Garage		1,500 sf.		
Major Renovation to include addition of a sprinkler system and fire service, installation of a CCTV security system and fire alarm system				
				\$34,631

DISTRICT NEED **\$6,866,317**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Williamsburg Independent School		110,387 sf.		
Construct:	1 Auxiliary Gymnasium	#### sf.	68%	\$2,768,235
2. Replace the existing home side bleachers at the football stadium and provide new visitor bleachers				\$610,200