

KBE APPROVAL DATE: OCTOBER 2012

Finding #1 - Priority 1a.1 - Approved February 26, 2015

**WILLIAMSTOWN INDEPENDENT
SCHOOLS DISTRICT FACILITY
PLAN**

NEXT DFP DUE: ~~OCTOBER 2016~~

Waiver approved 10/12/2016 - Extending DFP through October, 2020

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS - 5, 6 - 8, 9 - 12
- 2. Long Range Plan PS - 1, 2 - 5, 6 - 8, 9 - 12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Williamstown High School	Permanent	9-12 Center	260/401
2. Middle			
a. Williamstown Middle School	Permanent	6-8 Center	192 /above
3. Elementary			
a. Williamstown Elementary School	Permanent	PS-5 Center	423/463

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012-2014 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projected constructed in phases.

1. New Early Childhood Center 22,568 sf
 200 Student capacity on site to be determined \$4,723,482

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Williamstown Elementary School - (to become 2 - 5 Center) 43,750 sf. Major renovation to 1992 and 1997 wings to include: ADA, Life Safety including secure entrance, convert existing space to music room. Renovate existing classrooms to accommodate: (1) Special Education Self-Contained, (4) Special Education Resource Classrooms, (1) Art Classroom, (1) Family Resource Center.		\$1,703,025
2. Williamstown Middle/High School 74,000 sf. Major renovation to include: ADA, Life Safety including secure entrance, site development, exterior walls and doors, gymnasium roof, interior doors, windows, ceilings, walls, floors, lighting, convert existing spaces to agriculture suite, family living and consumer science suite and science lab, electrical, plumbing and fixed equipment.		\$3,327,965
Construct: 3 Standard Classrooms 750 sf. 2,250 sf. 68%		\$748,456
4 Spec. Educ. Res. 375 sf. 1,500 sf. 68%		\$498,971
1 Science Lab 1,625 sf. 1,625 sf. 68%		\$540,551
1 Local Pref. (In Sch. Susp.) 750 sf. 750 sf. 68%		\$249,485
1 Local Pref. (Health Clrm.) 750 sf. 750 sf. 68%		\$249,485
1 Local Pref. (ESL Clrm.) 750 sf. 750 sf. 68%		\$249,485
1 Local Pref. (Span. Clrm.) 750 sf. 750 sf. 68%		\$249,485

1d. KERA Strands New Additions:	Eff. %	Cost Est.
1. District White Board Initiative		
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct: 60 Interactive Smart Boards	\$6,500 per clrm.	\$390,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1. New Early Childhood Center		
	22,568 sf	
200 Student capacity on site to be determined		\$4,958,190

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
1. Williamstown Middle/High School		
	74,000 sf.	
Construct:		
1 Auditorium (400 seat)	3,500 sf.	\$1,164,265
	3,500 sf.	68%
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		
1. Central Bus Garage		
Construct: Construct a new bus garage facility.	2,400 sf.	\$594,486
2. Central Office		
Construct: Construct a new central office facility.	10,000 sf.	\$2,898,649
	74%	

DISTRICT NEED	\$17,168,275
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	Eff. %	Cost Est.
1. Williamstown Middle/High School		
Athletic Field renovation to include lighting.	74,000 sf.	\$270,000
Construct:		
1 Athletic Multipurpose field		\$648,000
4 Tennis Courts		\$364,500
1 Fitness/Aquatic Center		\$5,100,000
2 Basketball Courts		\$121,500
1 Electronic Signage		\$67,500
1 Outdoor Classroom		\$202,500