

KBE APPROVAL DATE: OCTOBER 2020

**WILLIAMSTOWN INDEPENDENT SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: OCTOBER 2024

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2019 Student Enrollment / Capacity
1. Secondary			
a. Williamstown Sr. High School (A1 Center)	Permanent	9-12 Center	222/253
2. Middle			
a. Williamstown Jr. High School (A1 Center)	Permanent	6-8 Center	207/179
3. Elementary			
a. Williamstown Elementary School (A1 Center)	Permanent	K-5 Center	349/422
Williamstown Preschool Headstart (A4 Center) Located in Temporary Supplemental Modular Units		PS Center	115/na

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
 - 1. (none)
- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.
 - 1. (none)
- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
- 1d. KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.
 - 1. (none)
- 1e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.
 - 1. (none)

1f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

1. (none)

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. **Eff. %** **Cost Est.**

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. New 150-Student Early Childhood Center (Preschool / Headstart) 22,568 sf \$5,489,440

New freestanding facility to be located on the south side of the District campus. This new facility is to replace the temporary supplemental modular units serving the Williamstown Preschool Headstart

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Williamstown Elementary School 78, '91, '97, '00, '08 46,637 sf.

1991, '97, & '00 BUILDING SECTIONS: '91: New roof on gym, replace boiler and cooling tower, replace above ceiling heat pumps. '97: Converting one classroom and a computer room into four resource classrooms, replace above ceiling heat pumps '00: New roof, replace indoor and outdoor packaged units in gym with newer units. \$1,266,000

2. Williamstown Jr./ Sr. High School 68, '78, '88, '03, '08, '16 74,083 sf.

1968, '78, & '88 BUILDING SECTIONS: '68: Replace one (1) kitchen water heater installed pre 2006. Replace approximately 37 above ceiling heat pumps installed in 2006 renovation of high school. '88: Convert three classrooms into five resource rooms. Replace six (6) 3 ton split system units installed in 2003 renovation and one (1) 4 ton split system installed in 2004 renovation of science room. Paving/curbing overlay and replacement. Cleaning of exterior masonry and seal. Replace light fixtures (with new LED) with HVAC in the High School original portion of the building. \$1,579,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Williamstown Jr/Sr High School 74,083 sf.
 1 Auditorium (400 seat) 7,500 sf 7500 sf 71% \$2,643,169

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage
 Construct: Construct a new bus garage facility. 2,400 sf. 74% \$609,989

2. Central Office

Construct:	Construct a new central office facility.			5,580 sf.	74%	\$1,552,748
	6	Offices	150 sf	900 sf.	74%	
	1	Superintendent Office	270 sf	270 sf.	74%	
	1	Superintendent RR	40 sf	40 sf.	74%	
	1	Asst. Supt. Office	200 sf	200 sf.	74%	
	1	Conference Room	370 sf	370 sf.	74%	
	1	Records Room	300 sf	300 sf.	74%	
	1	Data Room	200 sf	200 sf.	74%	
	1	Breakroom/Kitchenette	250 sf	250 sf.	74%	
	1	Receptionist	250 sf	250 sf.	74%	
	1	Workroom	200 sf	200 sf.	74%	
	1	Boardroom	2,500 sf	2,500 sf.	74%	
	1	Kitchenette	100 sf	100 sf.	74%	

DISTRICT NEED	\$13,140,847
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Williamstown Elementary School '91, '97, '00, '08 46,637 sf.

Replace light fixtures that are less than 30 years old with new LED. Paving/curbing overlay and replacement (less than 30 years old), replace water heater installed 2010.

Construct:	1	Computer Classroom	800 sf	800 sf	74%	\$262,962
	1	Classroom	800 sf	800 sf	74%	\$262,962

2. Williamstown Jr./ Sr. High School '03, '08, '16 74,083 sf.

Paving/curbing overlay and replacement (less than 30 years old).
 Cleaning of exterior masonry and seal (less than 30 years old).
 Replace light fixtures that are less than 30 years old (with new LED). Replace two water heaters installed 2006.

\$700,000

Athletic Field renovation to include lighting.

Construct:	4	Tennis Courts				\$364,500
	1	Outdoor Classroom				\$202,500
	1	Multipurpose Field / Soccer & Track Collaborative area /				\$2,000,000
	1	Multipurpose room site based allowance	3500 sf	3500 sf.	71%	\$1,233,479
	4	Standard	750 sf	3000 sf.	71%	\$1,057,246
	1	Science Lab Classroom	1,625 sf	1625 sf.	71%	\$572,675