

KBE APPROVAL DATE: JUNE 2017

# WOLFE COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

## PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-6, 7-8, 9-12
- 2. Long Range Plan PS-6, 7-8, 9-12

			<b>2017 Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>			
1. Secondary	<b>Status</b>	<b>Organization</b>	
a. Wolfe Co High School	Permanent	9-12 Center	370/499
2. Middle			
a. Wolfe County Middle School	Permanent	7-8 Center	189/297
3. Elementary			
a. Campton Elementary School	Permanent	PS-6 Center	378/475
b. Red River Elementary School	Permanent	PS-6 Center	160/226
c. Rogers Elementary School	Permanent	PS-6 Center	152/142

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					<b>Eff. %</b>	<b>Cost Est.</b>
1.	Red River Elementary School	1961		19,445 sf.		
	Major Renovation to include replacement of Wastewater Treatment Plant, roofing, exterior site paving and drainage, separate car and bus traffic, interior finishes - flooring, ceilings, paint, doors and hardware, kitchen equipment, restroom ADA upgrades, built-in casework, Code improvements, add security vestibule, final MEP items not addressed in GESC (plumbing, elec, havoc), Sprinkler system, technology					\$2,387,423
	Construct:					
	1	Spec. Educ. Self Cont.	825 sf.	825 sf.	74%	\$255,661
	1	Media Center Addition	300 sf.	300 sf.	74%	\$92,968
2.	Rogers Elementary School	1961, 1977		16,970 sf.		
	Major Renovation to include replacement of Wastewater Treatment Plant, roof replacement, exterior site paving and drainage, separate car and bus traffic (second entry), interior finishes - flooring, ceilings, paint, doors and hardware, kitchen equipment, restroom ADA upgrades, built-in casework, Code improvements, final MEP items not addressed in GESC (plumbing, elec, havoc), Sprinkler system, technology					\$2,541,413
	Construct:					
	1	Standard Classroom	800 sf.	800 sf.	74%	\$247,914
	1	Art / Music Classroom	800 sf.	800 sf.	74%	\$247,914
	1	Computer Classroom	800 sf.	800 sf.	74%	\$247,914
	1	Media Center Addition	550 sf.	550 sf.	74%	\$170,441
	1	Admin Addition	300 sf.	300 sf.	74%	\$92,968
	1	FRC	300 sf.	300 sf.	74%	\$92,968

3. Wolfe County Middle School	1990, 1992		48,362 sf.			
Major Renovation to include roof repairs, add security vestibule, restroom ADA upgrades, Code improvements, HVAC replacement,						
Construct:	1	Art Classroom	1,200 sf.	1,200 sf.	71%	\$395,493
	1	Music Classroom	1,200 sf.	1,200 sf.	71%	\$395,493

4. Wolfe County High School 1969, 1990 68,880 sf.

Major Renovation of the 1969 portion of the building to include exterior site paving and drainage, interior finishes - flooring, ceilings, paint, doors and hardware, kitchen equipment, restroom ADA upgrades, built-in casework and lockers, Code improvements, add security vestibule, final MEP items not addressed in GES (plumbing, elec, havoc), sprinkler system, technology, exterior lighting upgrades. Major Renovation of the 1990 portion of the building to include; HVAC replacement, ADA, safety and security and life safety.

Construct:	1	Special Ed Self Cont	825 sf.	825 sf.	68%	\$302,350
	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68%	\$595,539
	1	Auditorium	3,000 sf.	3,000 sf.	68%	\$1,099,456
	1	Fam & Cons Science	2,400 sf.	2,400 sf.	74%	\$762,681
	1	Voc. Agriculture Shop	3,120 sf.	3,120 sf.	74%	\$991,485
	1	Business Lab	1,520 sf.	1,520 sf.	74%	\$483,031
	1	Tech Ed Lab	1,250 sf.	1,250 sf.	74%	\$397,230

**1e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky

Building Code.				Eff. %	Cost Est.
1. Campton Elementary School	2005		60,100 sf.		
Renovation to include site drainage improvements and settlement mitigation, repairs to cracked floors, walls, and ceilings					
					\$1,465,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Central Office					
Construct:	Construct a new central office facility.		8,000 sf.	74%	\$2,510,162
2. Central Bus Garage					
Construct:	Construct a new bus garage facility.		4,800 sf.	74%	\$1,236,843

**DISTRICT NEED \$25,531,660**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				Eff. %	Cost Est.	
1. Wolfe County High School						
Construct:	1	Baseball / Softball Hitting	2,400	2,400 sf.	68%	\$844,235
2. Campton Elementary School	2005		60,100 sf.			
Provide field lighting for the soccer field at the athletic complex.						
					\$385,000	