

WOODFORD COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS			Status	Organization	<u>2016 Student Enrollment</u> Capacity
1. Secondary					
a.	Woodford County High School		Permanent	9-12 Center	1304/1273
	To become a permanent Central Office, Transportation Center, Central Storage, Preschool, Alternate Educational Center and Career and Technical Education				
b.	Safe Harbor Academy		Permanent	6-12 Center	34/50
	To become a facility with an undetermined, non-educational use				
2. Middle					
a.	Woodford County Middle School		Permanent	6-8 Center	991/967
3. Elementary					
a.	Huntertown Elementary School		Permanent	PS-5 Center	466/502
b.	Northside Elementary School		Permanent	PS-5 Center	320/525
c.	Simmons Elementary School		Permanent	PS-5 Center	399/539
d.	Southside Elementary School		Permanent	PS-5 Center	583/625

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.					
			Eff. %		Cost Est.
1.	Woodford County High School			183,162 sf.	
	1,400 Student capacity on a new site purchased in June 2012				\$46,614,729
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					
			Eff. %		Cost Est.
1	Southside Elementary	1991		69,008 sf.	
	Major Renovation to buildings, or portions of buildings, of any age to include; fire protection and annunciation systems, and ADA accessibility.				
	ADA upgrades including door hardware and first aid toilet facilities				
Construct:	1 Cafeteria Addition	2,035 sf.		2,035 sf.	74% \$630,630
	1 Kitchen Addition	1,000 sf.		1,000 sf.	74% \$314,730
2	Northside Elementary	1991		55,728 sf.	
	Major Renovation to buildings, or portions of buildings, of any age to include; fire protection and annunciation systems, and ADA accessibility.				
	ADA upgrades including door hardware and first aid toilet facilities				
					\$500,000

3	Woodford County High School 150-Student Early Learning Center: Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems; fire protection and annunciation systems, and ADA accessibility. Renovation includes retrofit of facility to include Preschool Center (19,324 sf).	1964, '81, 96 renovatio	159,348 sf.		\$1,480,000
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CAPTIAL CONSTRUCTION PRIORITIES(Regardless of Schedule)
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4.	Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				
				Eff. %	Cost Est.
1.	Woodford County High School	1964, '81, 96 renovatio	159,348 sf.		
	Central Office and Administration Center, Transportation Center & Central Storage: Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems; fire protection and annunciation systems, and ADA accessibility. Renovation includes retrofit of facility to include Central Office and Administration Center (30,000 sf), Transportation Center (12,000 sf), Central Storage (10,000 sf).				\$3,848,000

DISTRICT NEED	\$53,888,089
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5.	Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.				
	Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			Eff. %	Cost Est.
1.	Woodford County High School		159,348 sf.		
	Minor Renovation to add awnings to cover sidewalks at the bus loop				\$100,000
2.	Woodford County Middle School		127,625 sf.		
	Construct 1 Athletic Bathroom/Concession Building				\$400,000
3.	Southside Elementary School		69,008 sf.		
	Minor Renovation to add awnings to cover sidewalks at the bus loop				\$100,000
4.	Simmons Elementary School		59,460 sf.		
	Minor renovation to replace bleachers				\$50,000
5.	Transporation Center		12,100 sf.		
	Add Bus Lift				\$150,000
6.	Woodford County High School	1964, '81, 96 renovatio	159,348 sf.		
	Community Education Center: Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems; fire protection and annunciation systems, and ADA accessibility. Renovation includes retrofit of facility to include Community Ed Center (15,000 sf).				\$1,110,000