# FACPAC BG1 Project Application Form (Initial)

#### (Ref#)

Form Status:

| Project:   |
|------------|
| BG Number: |
| Status:    |

District: Phase:

Emergency

## Project Type and Description

### Applicable Items

| New Building                        |  |
|-------------------------------------|--|
| Addition                            |  |
| Major Renovation                    |  |
| GESC                                |  |
| Roofing                             |  |
| HVAC                                |  |
| ADA Compliance                      |  |
| Life Safety                         |  |
| Security                            |  |
| Minor Project                       |  |
| New Relocatable Classroom           |  |
| Equipment / Furnishings Procurement |  |
| Site Acquisitions                   |  |

#### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

| DFP Approval Date         |  |  |  |
|---------------------------|--|--|--|
| DFP Priority              |  |  |  |
| Project Not Listed on DFP |  |  |  |
| Inventory                 |  |  |  |

Facility Name

#### Scope

Provide a Complete Narrative of the Proposed Project

Work Related to Project But Excluded from this BG1 Scope

## **Financial Plan**

#### **Probable Costs**

Proposed Plan to Finance Application

| Total Construction Cost          | \$<br>Minimum Contingency Amount: \$0.00 |
|----------------------------------|--|
| Construction Contingency         | \$<br>0.00% of Total Construction Cost   |
| Architect / Engineer Fee         | \$                                       |
| Construction Manager Fee         | \$                                       |
| Fiscal Agent Fee                 | \$                                       |
| Bond Discount                    | \$                                       |
| Equipment / Furnishings          | \$                                       |
| Equipment / Computers            | \$                                       |
| Technology Network System (KETS) | \$                                       |
| Site Acquisition                 | \$                                       |
| Site Survey                      | \$                                       |
|                                  |  |

| Geotechnical Investigations | \$ |
|-----------------------------|----|
| Special Inspections         | \$ |
| Commissioning               | \$ |
| Advertising                 | \$ |
| Printing                    | \$ |

### Other Probable Costs

| Title              | Amount |
|--------------------|--------|
|                    | \$     |
|                    | \$     |
|                    | \$     |
| Total Project Cost | \$0.00 |

## Funds Available

| Bond Sale - SFCC                   | \$ |
|------------------------------------|----|
| Bond Requirement - SFCC            | \$ |
| Local FSPK Bond Sale               | \$ |
| Local General Fund Bond Sale       | \$ |
| Cash - SFCC Requirement            | \$ |
| Cash - Building Fund               | \$ |
| Cash - Capital Outlay              | \$ |
| Cash - Investment Earnings         | \$ |
| Cash - General Fund                | \$ |
| City - County - KYTC Reimbursement | \$ |
| KETS                               | \$ |
| Federal Funds                      | \$ |
| External Partner Agreement         | \$ |

## **Residual Funds**

BG Number

#### Other Available Funds

| Title                 | Amount |
|-----------------------|--------|
|                       | \$     |
|                       | \$     |
|                       | \$     |
| Total Funds Available | \$0.00 |

# FACPAC BG5 Project Closeout Form (Ref# )

Form Status: Saved

| Tier 4 Project: |
|-----------------|
| BG Number:      |
| Status:         |

District: Phase:

## Project Completions and Inventory Update

| Projected Total Gross Square Footage   |  |
|--|--|
| Date of Project Substantial Completion |  |
| Date of Inventory Update               |  |

## **Reconciliation of Final Project Cost**

|                                  | Current BG-1 Costs | Final Project Costs | Difference |
|----------------------------------|--------------------|---------------------|------------|
| Total Construction Cost          | \$0.00             |                     | \$0.00     |
| Construction Contingency         | \$0.00             | \$0.00              | \$0.00     |
| Architect / Engineer Fee         | \$0.00             | \$                  | \$0.00     |
| Construction Manager Fee         | \$0.00             | \$                  | \$0.00     |
| Fiscal Agent Fee                 | \$0.00             | \$                  | \$0.00     |
| Bond Discount                    | \$0.00             | \$                  | \$0.00     |
| Equipment / Furnishings          | \$0.00             | \$                  | \$0.00     |
| Equipment / Computers            | \$0.00             | \$                  | \$0.00     |
| Technology Network System (KETS) | \$0.00             | \$                  | \$0.00     |
| Site Acquisition                 | \$0.00             | \$                  | \$0.00     |
| Site Survey                      | \$0.00             | \$                  | \$0.00     |
| Geotechnical Investigations      | \$0.00             | \$                  | \$0.00     |
| Special Inspections              | \$0.00             | \$                  | \$0.00     |
| Commissioning                    | \$0.00             | \$                  | \$0.00     |
| Advertising                      | \$0.00             | \$                  | \$0.00     |

July 2024

| Printing                          | \$0.00 | \$      | \$0.00 |
|-----------------------------------|--------|---------|--------|
| Other Costs                       |        |         |        |
| Closing Costs and Title Insurance | \$0.00 | \$ 0.00 | \$0.00 |
| Legal Fees                        | \$0.00 | \$ 0.00 | \$0.00 |
| No Data                           | \$0.00 | \$      | \$0.00 |
| Total Cost                        | \$0.00 | \$0.00  | \$0.00 |

## Reconciliation of Final Project Funds

|   | Current BG-1 Funds<br>Available | Final Fund Source<br>Utilized | Difference |
|---|---------------------------------|-------------------------------|------------|
| Bond Sale - SFCC                            | \$0.00                          | \$                            | \$0.00     |
| Bond Requirement - SFCC                     | \$0.00                          | \$                            | \$0.00     |
| Local FSPK Bond Sale                        | \$0.00                          | \$                            | \$0.00     |
| Local General Fund Bond Sale                | \$0.00                          | \$                            | \$0.00     |
| Cash - SFCC Requirement                     | \$0.00                          | \$                            | \$0.00     |
| Cash - Building Fund                        | \$0.00                          | \$                            | \$0.00     |
| Cash - Capital Outlay                       | \$0.00                          | \$                            | \$0.00     |
| Cash - Investment Earnings                  | \$0.00                          | \$                            | \$0.00     |
| Cash - General Fund                         | \$0.00                          | \$ 0.00                       | \$0.00     |
| City - County - KYTC Reimbursement          | \$0.00                          | \$                            | \$0.00     |
| unds Available KETS                         | \$0.00                          | \$                            | \$0.00     |
| Federal Funds                               | \$0.00                          | \$                            | \$0.00     |
| unds Available - External Partner Agreement | \$0.00                          | \$                            | \$0.00     |
|   |                                 |                               |            |

## **Residual Funds**

Fund Source

#### Other Funds

| No Data | \$0.00 | \$<br>\$0.00 |
|---------|--------|--------------|
| No Data | \$0.00 | \$<br>\$0.00 |

July 2024

| No Data                  | \$0.00 | \$     | ]  | \$0.00 |
|--------------------------|--------|--------|----|--------|
| Total Funds              | \$0.00 | \$0.00 | \$ | \$0.00 |
| Remaining Residual Value | \$0.00 |        |    |        |
| Board Order Date         |        |        |    |        |