Title I, Part A District Coordinator Webinar

June 27, 2024



Logistics

- Submit questions or comments in the chat or send an email to <u>erin.sudduth@education.ky.gov</u>.
- The webinar will be recorded and posted on the Kentucky Department of Education's (KDE) <u>Title I Documents and Resources</u> <u>webpage</u>.



Recap from May Webinar

- Announcements and reminders
- Recurring reminders
 - Monthly spend-down reminders
 - In this month's Title I Newsletter
- Public Consulting Group (PCG) announcement: Next opt-in period for Title1Next

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• Written transportation agreement for children in foster care

Agenda

- Announcements and reminders
- Recurring reminders
 - Monthly spend-down reminders
 - In this month's Title I Newsletter
- Reminders and tips for completing the fiscal year (FY) 2025 Grant Management Application and Planning (GMAP) application

Announcements and Reminders

- Wrap up initial consultation and planning for equitable services.
 - Complete the equitable services packet/agreement.
 - Communicate with private/home schools about anticipated services start date.
 - Set up meetings with private/home schools for ongoing consultation.
 - Hire and onboard staff providing services.
- For those that have opted in to Title 1 Next, communicate with district and school staff to begin collecting documentation for the 2024-2025 school year.

Monitoring the Obligation of 310K Funds

Month	Total Approximate Percentage Obligated	Month	Total Approximate Percentage Obligated
July 2023	5.66%	March 2024	51%
August 2023	11.33%	April 2024	56.66%
September 2023	17%	May 2024	62.33%
October 2023	22.66%	June 2024	68%
November 2023	28.33%	July 2024	73.66%
December 2023	34%	August 2024	79.33%
January 2024	39.66%	September 2024	85%
February 2024	45.33%		

Open Project Quick Reference Table

Year/Project	Period of Award	85% Obligation Deadline	All Funds Spent or Encumbered	Final Federal Cash Request Submission
Federal FY2021 GMAP: FY2022 Project 310I SY 2021-2022	July 1, 2021 – Sept. 30, 2023 June 30, 2024	Sept. 30, 2022	Sept. 30, 2023 June 30, 2024	Dec. 6, 2023 Aug. 30, 2024
Federal FY2022 GMAP: FY2023 Project 310J SY 2022-2023	July 1, 2022 – Sept. 30, 2024	Sept. 30, 2023	Sept. 30, 2024	Nov. 15, 2024
Federal FY2023 GMAP: FY2024 Project 310K SY 2023-2024	July 1, 2023 – Sept. 30, 2025	Sept. 30, 2024	Sept. 30, 2025	Nov. 14, 2025



In This Month's Title I Newsletter

- Make sure you didn't miss our <u>June Title I newsletter</u>!
 - Title1Next Opt-in Period Three
 - Preparing for the FY2025 GMAP application
 - Principal's Perspective: Summer Planning Title I Annual Meeting Requirement

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- Recurring articles
 - Open Title I, Part A projects and associated deadlines
 - Coordinator's year at a glance

FY2025 GMAP Application

- The FY2025 GMAP application will be opening soon.
- Allocations are preliminary and are subject to change (increase or decrease).
 - Plan your program "must have" items based on your hold-harmless amount.
- KDE's <u>GMAP Training Video Series</u> provides an in-depth look at each page of the GMAP application.
- Don't forget that applications from previous years may also require your attention.

Introduction: District Requirements

- Seven questions related to information required of all districts receiving Title I funds under Section 1112 of the Every Student Succeeds Act (ESSA).
- Questions 1-4 apply to all districts.
- Question 5 applies to all districts serving the kindergarten grade span with Title I, Part A funds (currently applies to all districts).
- Questions 6-7 only apply if the district plans to use Title I funds for these purposes. Districts not using Title I funds should enter "NA."

District Set Aside

- Funds reserved for district-level services and activities.
- Required set-aside categories
 - Homeless Funds and narrative required for all districts
 - McKinney-Vento Required for McKinney-Vento grant districts
 - Locally-operated neglected institutions Funds required for districts serving these
 institutions
 - Parent and Family Engagement Funds required for districts with allocations over \$500,000. Narrative required for all districts.
 - English learners Narrative required for all districts
 - Substitute salaries Narrative required for all districts
- All other set-aside categories are optional. If funds are reserved, the narrative should provide the reviewer with an idea of how the funds will be used.

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Resource: <u>KDE Guidance for Districts on Set-Asides</u>

Personnel Details – Districtwide

- District-level staff paid with Title I funds are documented on this page.
 - Staff working at the district office or at multiple Title I schools.
- Headcount and full-time equivalency (FTE) must be included.
 - Headcount represents the number of people and FTE represents the portion of salary being paid with Title I funds.
 - One person paid 50% with Title I would have a headcount of one and an FTE of 0.5.

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• Staff listed on this page should also be included on the District Set Aside page (and vice versa).

School Program Description

- Indicate how your district will determine each school's low-income percentage for the purposes of determining eligibility as well as ranking and serving schools.
- Selections made on this page determine which schools are eligible to receive services and how funds will be allocated.



School Eligibility

- All schools (A1 and non-A1) are listed on this page.
- Districts must enter the enrollment, low-income and participating private numbers for all A1 schools and any non-A1 schools being served with Title I funds.
- Service type and poverty factor must also be selected for all schools.
 - For non-A1 schools *not* receiving Title I funds, enter 0 for the enrollment and low-income numbers. Select "not a Title I school" as the service and "other" as the poverty factor.

Per Pupil Amount (PPA) List

- Districts assign PPAs to all participating Title I schools to determine each school's Title I allocation.
- If applicable, rank and serve requirements must be followed:
 - 75% low-income and above must be served first.
 - PPAs for schools below 75% low-income must follow districtwide rank or grade span rank.

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- If any schools below 35% are being served, all schools must receive the minimum PPA (or higher)
- Remaining balance must be as close to \$0 as possible without being negative.

School Personnel and Program Description

- Use the drop-down menu to add all schools receiving services to this page.
- Provide the headcount and FTE for any staff paid with Title I funds at each school.
- Schools operating targeted assistance programs must include a narrative on how students will be identified for services.



Services to Private Schools

- GMAP will automatically calculate the equitable portion of funds based on the information on the School Eligibility page.
- If no private schools will be participating, check the appropriate box.
- If there are participating private schools, information must be provided for each one regarding how the number of low-income students was calculated, how students were selected for services and the Title I services to be provided.
- A completed and signed equitable services consultation packet must be uploaded in the District Document Library for each participating private school.

Budget

- There are four different budgets within the Title I, Part A budget
 - 310L District and school activities
 - 310LM District parent and family engagement
 - 310LN Non-public school activities
 - 310LP Non-public school parent and family engagement
- Each budget entry requires a narrative which gives the reviewer an idea of how the funds will be used. Examples may be helpful in more broad object codes.

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- Budget totals must align with other GMAP pages.
- Consider breaking the budget down by location.
- Remaining balance must be \$0.

Consolidated State Performance Report Details

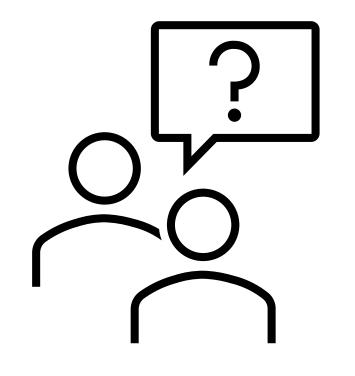
- Information on this page is used to meet federal reporting requirements.
- Districts which did not serve neglected institutions and/or private schools during the 2023-2024 school year should check the applicable boxes.
- List each neglected institution and/or private school which was served during the 2023-2024 school year and list the number of students in each age/grade-range that received services.

Final Thoughts

- Carefully review the requirements for each page.
- Provide sufficient detail
 - KDE consultants need to have a general idea of how requirements will be met, what will be purchased, etc.

- Avoid unrelated information and lengthy paragraphs
- Reach out to your consultant with questions!





- Use the Teams chat or email erin.sudduth@education.ky.gov with any questions on today's webinar.
- Your district's assigned <u>Title I</u> <u>consultant</u> is also available to answer any Title I, Part A program questions!



Upcoming Webinar Dates

Mark your calendars for the next Title I, Part A webinar:

> Thursday, July 25 10-11 a.m. ET

Submit feedback and topic requests through the anonymous <u>Title I Monthly</u> <u>Webinar Feedback Survey</u>

2024 Webinar Schedule

Aug. 29 Sept. 26 Oct. 31 Nov. 21 Dec. 12

