## Title I, Part A District Coordinator Webinar

January 27, 2025



### Logistics

- Submit questions or comments in the chat or send an email to <u>erin.sudduth@education.ky.gov</u>.
- The webinar will be recorded and posted on the Kentucky Department of Education's (KDE) <u>Title I Documents and</u> <u>Resources webpage</u>.



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#### **Recap from December Webinar**

- Announcements
- Recurring reminders
  - Monthly spend-down reminders
  - In this month's Title I Newsletter
- Preparing for final FY2025 allocations
- Using tentative census data to begin planning for 2025-26

### Agenda

- Announcements
- Recurring reminders
  - Monthly spend-down
  - In this month's Title I newsletter
  - Suggested tasks for January
- Common Title I, Part A misconceptions

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#### **Announcements and Reminders**

- Check the status of any open consolidated applications in the Grant Management Application and Planning (GMAP) system to ensure all issues have been addressed.
- Registration is open for the 2025 National Elementary and Secondary Education Act (ESEA) Conference at <u>www.eseanetwork.org</u>.
- Updated: Ensuring Educational Stability and Success for Students in Foster Care non-regulatory guidance.

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### Monitoring the Obligation of 310L Funds

Month	Total Approximate Percentage Obligated	Month	Total Approximate Percentage Obligated
July 2024	5.66%	March 2025	51%
August 2024	11.33%	April 2025	56.66%
September 2024	17%	May 2025	62.33%
October 2024	22.66%	June 2025	68%
November 2024	28.33%	July 2025	73.66%
December 2024	34%	August 2025	79.33%
January 2025	39.66%	September 2025	85%
February 2025	45.33%		

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### **Open Project Quick Reference Table**

Year/Project	Period of Award	85% Obligation Deadline	All Funds Spent or Encumbered	Final Federal Cash Request Submission
Federal FY2022 GMAP: FY2023 Project 310J SY 2022-2023	July 1, 2022 – <del>Sept. 30, 2024</del> June 30, 2025	Sept. 30, 2023	<del>Sept. 30, 2024</del> June 30, 2025	<del>Nov. 15, 2024</del> Aug. 30, 2025
Federal FY2023 GMAP: FY2024 Project 310K SY 2023-2024	July 1, 2023 – Sept. 30, 2025	Sept. 30, 2024	Sept. 30, 2025	Nov. 14, 2025
Federal FY2024 GMAP: FY2025 Project 310L SY 2024-2025	July 1, 2024 – Sept. 30, 2026	Sept. 30, 2025	Sept. 30, 2026	Nov. 13, 2026



#### In This Month's Title I Newsletter

- Make sure you didn't miss our <u>January Title I newsletter</u>!
  - Time and Effort: Semi-annual Certification
  - Pulse Check: Spend Down of Private School and Homeless Funds
  - Updated Guidance for Foster Care Requirements Under the Every Student Succeeds Act (ESSA)

- Commissioner's Weekly Message Stay Informed
- Principal's Perspective: Using Your Survey Responses
- Recurring articles
  - Open Title I, Part A projects and associated deadlines
  - Coordinator's year at a glance

# Year at a Glance: Suggested Tasks for January

- Utilize the Hold Harmless Notification from KDE for planning purposes for the upcoming school year.
- Establish a plan and timeline for working with other federal programs in the district to coordinate the consolidated application in the next year.
- Contact private school officials to set the consultation calendar for the upcoming application and school year.

### Title I, Part A Misconceptions

• Based on consultant feedback on FY2025 GMAP applications and 2024-25 desk monitoring evidence review.

- Common points of clarification:
  - Per pupil amounts, rank and serve violations
  - School level budgets
  - Parent and family engagement
  - Spending

### Per Pupil Amounts (PPAs)

What we know...

- School allocations are determined by PPAs.
- Schools must be served in rank order.
  - Schools at 75% or higher poverty must be served first.
  - Districtwide rank or grade span rank.

#### Misconceptions...

- Districts must use the same PPA at all participating schools or all schools within the same grade span.
- Districts are required to use the average PPA calculated by GMAP.

#### **Assigning PPAs in Rank Order**

#### **Districtwide Rank**

#### Grade Span Rank

School	Percent Low Income	PPAs based on Districtwide	Rank and Serve Violations	School	Percent Low Income	PPAs based on Grade Span Rank	Rank and Serve Violations
		Rank		Carter ES	88.60%	\$1,471.75	\$1,471.75
Carter ES	88.60%	\$1,518	\$1,518	Truman MS	75.16%	\$1,364.02	\$1,364.02
Truman MS	75.16%	\$1,451	\$1,451	Smith ES	70.85%	\$1,364.01	\$1,364.01
Smith ES	70.85%	\$1,287.50	\$1,451.05	Adams ES	66.20%	\$1,363.98	\$1,365
Adams ES	66.20%	\$999.08	\$999.08	Howard MS	65.55%	\$526	\$500
Howard MS	65.55%	\$865	\$1,002.13	Lincoln ES	57.85%	\$1,301.49	\$1,364.02
Lincoln ES	57.85%	\$814.38	\$775.96			+ =, • • = 1 1 •	+ _,



### **School Level Budgets**

What we know...

- Each school's total on the PPA must match the amount budgeted in EERP.
- At least 90% of the required 1% parent and family engagement set-aside\* must be distributed to schools.

#### Misconceptions...

- Each school must buy the same things/use the same object codes.
- Parent and family engagement funds must be divided evenly across schools.

\*Districts with allocations under \$500,000 are not required to reserve funds for parent and family engagement, however all parent and family engagement requirements must still be met.

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### **Parent and Family Engagement**

What we know...

- Focus on engaging parents in their child's education.
- Two-way communication.
- Funds cannot be used to purchase meals, awards, agenda books/planners.

#### Misconceptions...

- Any event parents attend can be counted as a Title I parent and family engagement event.
- Title I funds can be used to print items like student handbooks or other "beginning of the year" paperwork.



### Spending

What we know...

- Districts must spend in line with the approved application.
- GMAP and EERP must be updated periodically to reflect actual spending.
  - KDE recommends checking for alignment at least quarterly.

#### Misconceptions...

- Overspending is OK, as long as the object code was approved.
- All that matters is not overspending the entire project.



#### **Rank and Serve Violation**

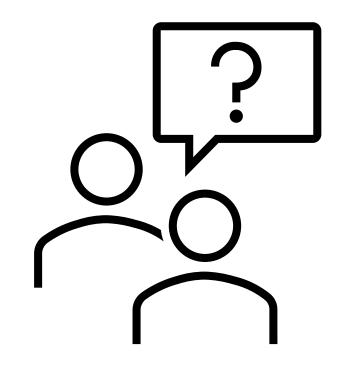
#### School Allocations in GMAP

### Actual Spending in Enterprise ERP (EERP, formerly MUNIS)

Schools (High to Low Poverty)	# low- income students	PPA	Total Allocation	Schools (High to Low Poverty)	Actual Spending	# low- income students	Actual PPA
School A	350	\$500	\$175,000	School A	\$174,000	350	\$497.14
School B	495	\$500	\$247,500	School B	\$265,000	495	\$535.35
School C	275	\$500	\$137,500	School C	\$137,500	275	\$500
School D	400	\$500	\$200,000	School D	\$210,000	400	\$525
School E	425	\$500	\$212,500	School E	\$186,000	425	\$437.65



### **Questions?**



- Use the Teams chat or email erin.sudduth@education.ky.gov with any questions on today's webinar.
- Your district's assigned <u>Title I</u> <u>consultant</u> is also available to answer any Title I, Part A program questions.



#### **Upcoming Webinar Dates**

Mark your calendars for the next Title I, Part A webinar:

> Thursday, Feb. 27 10-11 a.m. ET

Submit feedback and topic requests through the anonymous <u>Title I Monthly</u> <u>Webinar Feedback Survey</u>

#### 2025 Webinar Schedule

March 27 April 24 May 29 June 26 July 31 Aug. 28 Sept. 25 Oct. 30

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