

**Department of Education  
Operations and Support Services  
Knowledge, Information and Data Services**

	<b>Actual FY 2012</b>	<b>Actual FY2013</b>	<b>Revised FY2014</b>	<b>Enacted FY 2015</b>	<b>Enacted FY 2016</b>
<b>SOURCE OF FUNDS</b>					
<b>General Fund</b>					
Regular Appropriation	36,228,800	33,350,600	33,386,400	34,476,200	38,352,100
State Salary and Compensation Allocation	50,200	1,500	8,100		
<b>Total General Fund</b>	<b>36,279,000</b>	<b>33,352,100</b>	<b>33,394,500</b>	<b>34,476,200</b>	<b>38,352,100</b>
<b>Restricted Funds</b>					
Balance Forward	772	772			
<b>Total Restricted Funds</b>	<b>772</b>	<b>772</b>			
<b>Federal Funds</b>					
Balance Forward	45,808	3,733			
Current Receipts	2,008,814	463,234			
ARRA Receipts	3,132,978				
<b>Total Federal Funds</b>	<b>5,187,600</b>	<b>466,967</b>			
<b>TOTAL SOURCE OF FUNDS</b>	<b>41,467,372</b>	<b>33,819,839</b>	<b>33,394,500</b>	<b>34,476,200</b>	<b>38,352,100</b>
<b>EXPENDITURES BY CLASS</b>					
Personnel Cost	2,257,123	1,644,089	2,280,300	3,076,536	3,181,649
Operating Expenses	14,005,542	12,867,993	12,214,700	11,500,164	11,570,951
Grants Loans Benefits	24,213,202	19,303,251	18,899,500	19,899,500	23,599,500
<b>TOTAL EXPENDITURES</b>	<b>40,475,867</b>	<b>33,815,334</b>	<b>33,394,500</b>	<b>34,476,200</b>	<b>38,352,100</b>
<b>EXPENDITURES BY FUND SOURCE</b>					
General Fund	35,292,000	33,352,100	33,394,500	34,476,200	38,352,100
Federal Funds	5,183,867	463,234			
<b>TOTAL EXPENDITURES</b>	<b>40,475,867</b>	<b>33,815,334</b>	<b>33,394,500</b>	<b>34,476,200</b>	<b>38,352,100</b>

The Office of Knowledge, Information, and Data Services provides policy and budget planning, liaison services, administration and quality assurance for the Kentucky Education Technology System (KETS). The Office is responsible for KETS shared services for 650,000 direct customers, 1,200 schools, 174 local school districts and the Kentucky Department of Education. The Office consists of three divisions: Division of Engineering and Management, Division of Operations and Services, and Division of Enterprise Data.

The Office also manages the Kentucky Education Technology System (KETS) and the Kentucky Education Network (KEN) programs. The KETS program provides school districts with technical support as well as offers of assistance based on each district's average daily attendance. School districts must spend the offers on appropriate education technology items or services and the districts are required to match this funding dollar for dollar. KEN is the wide-area-network that provides high speed network connectivity and Internet access to the 174 Kentucky school districts, the Kentucky School for the Blind, the Kentucky School for the Deaf, and the Department of Education. The network provides teachers and administrators access to information and tools to be effective teachers, leaders, and decision makers.

**Policy**

The Budget of the Commonwealth includes additional General Fund of \$2,900,000 in fiscal year 2015 and \$5,800,000 in fiscal year 2016 for the Kentucky Education Network (KEN) to increase the bandwidth speed of the network for school districts. This additional funding increases the total General Fund spending on KEN to \$15,529,400 in fiscal year 2015 and \$18,429,400 in fiscal year 2016. **Additional General Fund of \$800,000 was added in fiscal year 2016 for a Statewide IT Academy.** Funding for education technology and support was reduced by \$1,150,000 in each fiscal year. Additionally, funding for education technology in local school districts within coal-producing counties was reduced by \$750,000 each fiscal year.