

Title II, Part A Supporting Effective Instruction

District Coordinators Training

May, 2020

Guiding Questions

- What is the intent of Title II, Part A?
- What expenditures are allowable with Title II, Part A funds?
- What are some considerations related to Title II, Part A planning?
- How do I use GMAP to submit my district Title II, Part A application?

Title II, Part A Intent

Title II, Part A funds can be used to provide ***supplemental*** activities that strengthen the quality and effectiveness of teachers, principals and other school leaders in order to:

- Increase student achievement
- Improve teacher and principal effectiveness
- Provide high-need students with greater access to effective teachers, principals and school leaders

Supplement, Not Supplant

ESSA Section 2123 (b) states the following concerning supplanting funds:

- *SUPPLEMENT, NOT SUPPLANT- Funds received under this subpart shall be used to supplement, and not supplant, non-Federal funds that would otherwise be used for activities authorized under this subpart.*



Title II, Part A Intent

Title II, Part A funds are meant to be used ***above and beyond*** what the district is currently doing to support effective instruction.

- Reasonable
- Allocable
- Necessary
- Documented

“If my school didn’t have Title II, Part A funds, would I still find a way to pay for this?”

Title II, Part A Expenditures

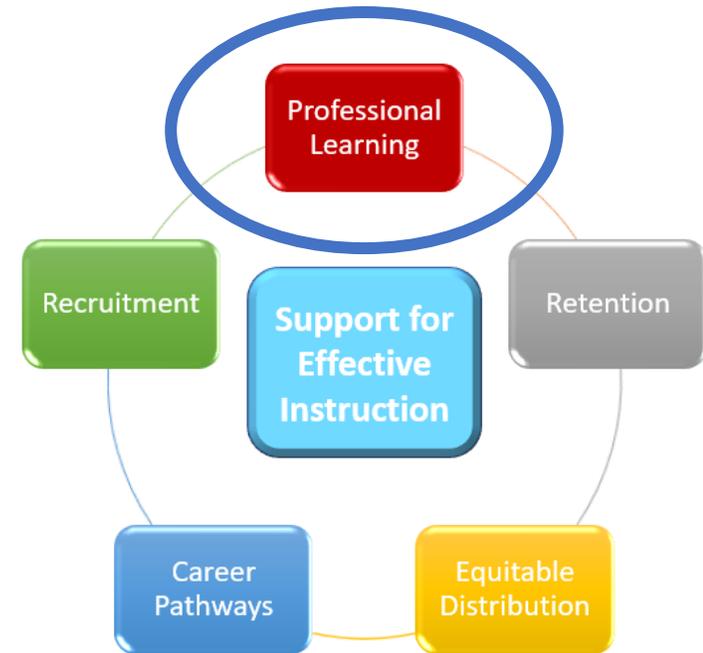
- Professional Learning
- Recruitment and Retention
- Career Pathways
- Equitable Distribution of Effective Educators



Professional Learning

Districts may use funds to support the ongoing professional learning of teachers, principals and school leaders; ***any staff that contributes to the well-rounded education of students.***

- Professional Learning Opportunities
 - Needs-based
 - Job-embedded
 - Sustainable
 - Evidence-based
 - Data-driven
 - Classroom-focused



Teacher Recruitment and Retention

Recruitment

Districts may use funds to recruit teachers in critical shortage areas, particularly in high-poverty schools.

- Pay differentials
- Signing bonuses
- Relocation expenses
- Support for new teachers

Retention

Districts may use funds to implement activities that are proven to be effective in retaining teachers in a school or district.

- Induction and mentoring support
- Leadership opportunities
- Pay differentials



Career Pathways

Districts may use funds to create roles for staff that promote leadership and advancement but allow staff to remain in the classroom.

- Instructional coaching
- Teacher leaders/mentors
- Professional development leader (peer-led)
- PLC leader



Equitable Distribution of Effective Educators

Districts may use funds to support a balanced distribution of effective teachers and principals throughout the district.

- Strong induction and mentoring programs
- Strategic teacher/principal placement



Class Size Reduction

Districts may use funds to reduce class sizes by creating additional classes in a particular grade or subject. Classes must **meet or exceed** state cap-size prior to allocating funds for CSR.

- Supplemental
- Supported by evidence and research
- Documentable effectiveness regarding student achievement

Title II, Part A Intent

Examples of Allowable Expenditures

- Salaries, stipends, fees for instructional coaches
- Recruitment and retention initiatives
- Substitutes for teachers attending professional learning
- Materials and supplies for approved, reasonable and necessary professional learning sessions
- Expenses related to equitable distribution of effective teachers

Examples of Non-Allowable Expenditures

- Stand-alone professional development
- Curriculum Development
- Assessment Development
- Data Analysis/Data Retreats
- Food and refreshment purchases
- Direct reimbursement to a nonpublic school
- Materials or supplies not directly connected to professional learning
- Materials for students
- Salaries for required positions

Planning

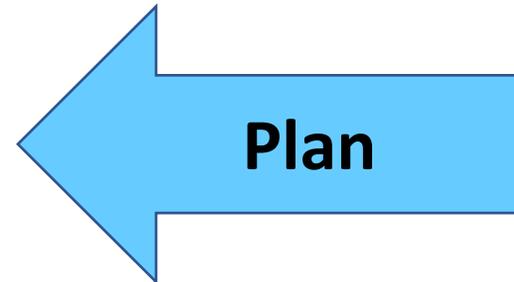
What are the district needs?

- CDIP
- CSIP
- Test Scores
- State initiatives
- Student enrollment data
- Teacher certification data
- Survey data



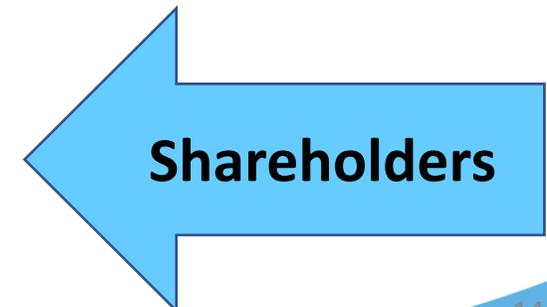
How will the district address the needs?

- Professional Learning
- Recruitment and/or Retention
- Equitable Distribution of Effective Teachers
- Career Pathway Opportunities



Who is involved in determining district needs?

- District: Superintendent, Finance Officer, Title II Coordinator, Curriculum and Instruction Specialists, ESL Coordinator, Human Resources Staff
- School: Principals, Teachers, Parents
- Community: Businesses, Community Leaders



Non Public School Participation

Districts **must** reserve funds to provide Title II, Part A equitable **services** to eligible non-public school students, teachers and parents.

- Maintain **on-going** consultation
- Provide needs-based professional learning **services** to participating schools
- Services must be supplemental, secular, neutral and non-ideological in nature

Any professional learning, conference registration fees, etc., must be paid by the district; non-public schools cannot be reimbursed

Collaboration



Documentation

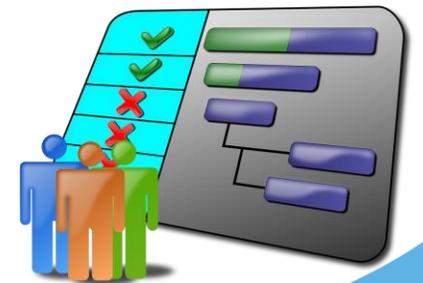
- A regulatory requirement
- A factual record of work
- A way to show and check that processes are controlled
- An advertisement of work and effort

*If it's not
documented,
then it doesn't
exist*



Title II, Part A Suggested Timeline

- Winter/Early Spring: Develop district needs assessment with input from all shareholders. Send participation letters to non-public schools.
- Spring: Consult with participating non-public schools.
- Late Spring/Summer: Complete and submit budgets in GMAP application.
- Summer: Districts with approved consolidated applications may begin spending new fiscal year funds on July 1.
- Fall: Final allocations are uploaded into GMAP. KDE calculates and issues this to districts. Submit revised Title II Part A budgets in GMAP.



GMAP Updates

- Support For Effective Instruction
- Title II, Part A Personnel Details
- Equitable Services for Private Schools
- Budget
- Help Pages



Useful Features



- GMAP Home
- Administer ▶
- Search ▶
- Reports
- Inbox ▶
- KDE Resources
- Help for Current Page 1
- Contact KDE
- GMAP Sign Out

Grant Management Application & Planning System Home

Announcements

(5/18/2020)

New Budget Features for 2020

The Budgets for the 2020 Consolidated grants have new functionality for Copying, Filtering and Downloading the budget. For information on these review the [2020 Budget New Features](#) in the KDE Resources in the Training folder.

(5/18/2020)

FY21 Consolidated GMAP Application

The FY21 Consolidated GMAP Application is now open and due **June 30**. Allocations in GMAP are preliminary for the 2020-2021 school year. FY21 preliminary allocations are available on the [Federal Grants webpage](#). Final allocations will be released in the fall upon receipt of final notification from the U.S. Department of Education.

If you have questions, contact the following:

- Title I, Part A: [Title I, Part A Consultants](#)
- Title I, Part D Neglected and Delinquent: [Monica Shack](#) or Wes Blake
- Title II, Part A – Supporting Effective Instruction: [Title II, Part A Consultants](#)
- Title III – English Language Learners: [Jessica Sanderson](#) or Erin Sudduth
- Title IV, Part A – Student Support and Academic Enrichment: [Lalah Brewer](#) or Lee Bowling
- GMAP Technical: Jennifer Baker

Jarboe, Kristen

Production

Session Timeout
00:59:54

New Budget Information

Version 2

GMAP

Budget – Copy, Filter, Download/Upload

Contents

- How do you copy a previous year's budget? 2
- What is Budget Filtering?..... 2
- What is Budget Upload/Download and why use it? 5
- Who can perform budget downloads and uploads and when?..... 5
- What is the Budget Template? 5
- Tips for Using the Budget Template 8
- Steps for Creating or Modifying a Budget Using the Budget Download..... 9
- FAQ 12

Version 2

How do you copy a previous year's budget?

In a budget where there are no budget details, the Budget page will have a link [Copy 2020 Budget Detail](#) (the year of course will change each year to the previous year). Clicking this link and "Copy" on the subsequent confirmation screen will bring the details from the previous year into the current year's budget. From there, you can edit the details as needed. The link will disappear once budget details have been added.

What is Budget Filtering?

Filtering provides a way to view and download a subset of budget details. Filtering budget data takes place on the Budget Detail page and can be used regardless of the application status. The filtering criteria include object criteria for Object Code tags in the Budget. [LE](#)

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Step 1. On the Bu

Version 2

Step 2. To apply other filter criteria, click on the underlined criteria to display a list of Criteria options can include one or more individual selections or all of the opt [example](#) if you wanted to see what the Salaries were for a district, select the Code and the district name from the LEA/School drop down. If you want to see budget details for a school, select ALL for the Object and Function codes and name from the LEA/School list.

Step 3. Once the filter criteria are applied,
a. the budget summary will include a total for the filtered details, and

Total for filtered Budget Details:	\$48,701,982.14
Total for all other Budget Details:	\$36,609,130.64
Total for all Budget Details:	\$85,311,112.78
Adjusted Allocation:	\$85,311,112.78
Remaining:	\$0.00

b. the number of budget details resulting from the filter will appear in the filter header,

Filtering -19 out of 177 Budget Details match selected filters				Show
Object Code	Function Code	LEA / School	Tag	
100 - Salaries	1 - 1000 Instruction	All		
200 - Retirement Fring...				

Version 2

- The Available Organizations contains the list of organizational codes (e.g., district and school codes) for the LEA's grant.

Available Budget Tags (Title II only)

Tag Group Name	Tag Group	Tag Name	Tag Load Name	Upload Text
Set Assides	SA	District: Professional Learning Initiatives	DPIL	SA=DPIL
Set Assides	SA	District: Supporting professional learning mater...	SPSA	SA=SPSA
Set Assides	SA	District: Professional Learning Coaches	DPILS	SA=DPILS
Set Assides	SA	District: Recruitment Expenses	DRE	SA=DRE
Set Assides	SA	District: Retention Expenses	DRETE	SA=DRETE
Set Assides	SA	District: Title II Substitutes	DSUB	SA=DSUB
Set Assides	SA	District: Administrative Costs	DAC	SA=DAC

Support for Effective Instruction

Support for Effective Instruction

Test District (Test) Public District - FY 2021 - Consolidated - Rev 0 - Title II Part A

Go To 

Which assessments did the district use to identify needs?

- | | | | |
|---|-------------------------------------|---|---|
| <input type="checkbox"/> CDIP | <input type="checkbox"/> CSIP | <input type="checkbox"/> Parent Survey | <input type="checkbox"/> Test Scores |
| <input type="checkbox"/> Teacher Survey | <input type="checkbox"/> Attendance | <input type="checkbox"/> Student Survey | <input type="checkbox"/> <input type="text"/> Other |

* What district needs were identified by these assessments?

* Describe how the district will use Title II, Part A funds to address the identified needs and how the activities are aligned with challenging State academic standards.

* Describe the district's systems of professional growth and improvement. Include descriptions of structures such as staff induction programs and opportunities for building the capacity of teachers and opportunities to develop meaningful teacher leadership.

* Describe how the district will use data to continually update and improve the activities supported by Title II, Part A

Support for Effective Instruction continued...

* Distribution of Funds

Select one or more priorities the LEA will utilize in distributing Title II Part A funds. The LEA will give priority to schools:

- With the greatest need, as identified by the LEA
- With the highest percentages or number of students from low income families
- Identified for comprehensive support and improvement (CSI)
- Implementing targeted support and improvement plans (TSI)

* Identify the shareholders who were involved in viewing the data and assisting with developing the plan. Check all that apply - Documentation of shareholder communications should be kept by the district. This documentation may include meeting agendas, meeting minutes, sign-in sheets, etc.

- Parents
- Teachers
- Principals
- Students
- School leaders
- Specialized instructional support personnel
- Local government representatives
- Community-based organizations
- Others with relevant and demonstrated expertise, e.g Educational Co-op, Universities, etc.
- Other

Supplement, Not Supplant

Under ESSA, Title II, Part A Section 2301 maintains a supplement not supplant requirement. For Title II, Part A presumptions of supplanting include 1) to determine if the expenditure is required to be made available under other federal, state, or local laws, 2) whether the expenditure was provided with non-federal funds in the prior year and 3) and LEA pays for a service or resource in one school from a state/local funding source, while paying for the same from Title II funds at another school.

There is a presumption of supplanting if Federal funds are used for State-required costs or costs previously covered with non-Federal funds. The presumption may be overcome if the LEA is able to demonstrate through written documentation (e.g., State or local legislative action, budget information, or other materials) that it does not have the funds necessary to implement the activity and that the activity would not be carried out in the absence of the SSAE program funds. Check the box below to provide assurance for this requirement.

- * Title II, Part A funds will not be used to supplant State or local funds.

Title II Personnel Details

Title II-A Personnel Details

Test District (Test) Public District - FY 2021 - Consolidated - Rev 0 - Title II Part A

Go To



Program Guidance:

<http://www2.ed.gov/programs/teacherqual/index.html>

Please mark whether or not all staff meet state certification requirements. If "No" is selected, a description must be uploaded to the District Document library detailing how those staff not meeting requirements are being supported with meeting certification standards.

*** All staff appropriately certified?**

Yes No

Title II-A Personnel Details continued...

Personnel Paid with Title II, Part A Funds

Please complete the following section if any personnel is paid using Title II, Part A funds. This includes staff or instructional coaches serving multiple school locations or staff or instructional coaches that are assigned to a single school.

No district or school personnel are paid using Title II, Part A funds.

Districtwide Instruction & Support - (Work as needed at multiple school sites)

	Headcount	FTE
Instructional Coaches	<input type="text"/>	<input type="text"/>
Other (specify) <input type="text"/>	<input type="text"/>	<input type="text"/>
Total	0.00	0.00

Districtwide Personnel - (Usually personnel working in the central office)

	Headcount	FTE
Program Coordinator	<input type="text"/>	<input type="text"/>
Other (specify) <input type="text"/>	<input type="text"/>	<input type="text"/>
Total	0.00	0.00

Title II-A Personnel Details continued...

School Personnel					
School Name	Class Size Reduction Staff (CSR)		Describe how Title II, Part A addresses the needs listed in the Consolidated School Improvement Plan (CSIP). If CSR staff are funded identify the student/teacher ratio and course or grade taught by each CSR staff.	Instructional Coach	
	# of staff (Headcount)	# of staff (FTE)		# of staff (Headcount)	# of staff (FTE)
<input type="text" value="▼"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total	0.00	0.00		0.00	0.00

Statewide class cap-size must be met prior to using funds for class size reduction, regardless of SBDM waiver of this statutory requirement. Class sizes must be reduced to a level that is **evidence-based** to improve student achievement. **If funds have been used for class size reduction in the previous year, please upload documentation with evidence of effectiveness in the district document library.**

- Twenty-four (24) in kindergarten through third grade
- Twenty-eight (28) in grade four (4)
- Twenty-nine (29) in grades five (5) and six (6)
- Thirty-one (31) in grades seven (7) to twelve (12)

Funds were used in the previous school year for class size reduction. Effectiveness evidence documentation has been uploaded to the district document library.

Equitable Services for Private Schools

Equitable Services for Private Schools

Test District (Test) Public District - FY 2021 - Consolidated - Rev 0 - Title II Part A

Go To ▶

No private schools participating in Title II Part A

Base for equitable services	\$ 1.00
Total District Enrollment (current school year)	<input type="text"/>
Total Private Student Enrollment (current year)	<input type="text"/>
Total # Students (Public & Private)	0
Private School Per Pupil Amount	\$ 0.00

Consultation must include the following elements of the professional learning plan:

1. The identified needs of students and teacher
2. Identification of the professional learning necessary to improve teacher quality
3. Identified logistics of how, where and by whom the professional learning services will be provided
4. Identified method for how services will be evaluated for effectiveness and how educators will use those services to improve practice
5. A description of how the evaluation will determine future uses of funds for professional learning
6. The amount of professional learning services available for private school teachers and principals

Participating Private Non-Profit (PNP) Schools (Including home schools)	# PNP Student Enrollment	\$ Per PNP Pupil	Allocation for Services	Names of PNP Officials in Consultation	Date of Consultation	Description of Services
<input type="text"/>	<input type="text"/>	\$ 0.00	\$ 0.00	<input type="text"/>	<input type="text"/>	<input type="text"/>
Totals:	0		\$ 0.00			



Budget

Public District - FY 2021 - Consolidated - Rev 0 - Title II Part A

This is the TEST site. Please be sure to complete your work on the LIVE site.

Go To ▶

Indirect Cost Guide

Total Allocation	\$31,354.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$31,354.00
Indirect Cost Rate	0.00%
Max Available Budget In Categories Eligible for Indirect Cost	\$31,354.00
Max Indirect Cost	\$0.00

[Copy 2020 Budget Detail](#) | [Upload Budget Data](#) | [Download Budget Data](#)

[Budget by Object Code](#)

Action	Category	Total
Modify	401G - District and School Activities	\$0.00
Modify	401GP - Private/non-public School Activities	\$0.00
	Total	\$0.00
	Adjusted Allocation	\$31,354.00
	Remaining	\$31,354.00



Kentucky Department of Education

Our Children, Our Commonwealth

Budget Detail Copy Confirmation

Public District - FY 2021 - Consolidated - Rev 0 - Title II Part A

This is the TEST site. Please be sure to complete your work on the LIVE site.

By clicking "Copy" you are confirming that the 2021 Budget Detail will be populated with data from the most recently approved 2020 application.

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Budget

Public District - FY 2021 - Consolidated - Rev 0 - Title II Part A

This is the TEST site. Please be sure to complete your work on the LIVE site.

Go To ▶

Indirect Cost Guide	
Total Allocation	\$31,354.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$31,354.00
Indirect Cost Rate	0.00%
Max Available Budget In Categories Eligible for Indirect Cost	\$31,354.00
Max Indirect Cost	\$0.00

[Upload Budget Data](#) | [Download Budget Data](#)

[Budget by Object Code](#)

Action	Category	Total
Modify	401G - District and School Activities	\$24,372.36
Modify	401GP - Private/non-public School Activities	\$2,897.64
	Total	\$27,270.00
	Adjusted Allocation	\$31,354.00
	Remaining	\$4,084.00

This is the TEST site. Please be sure to complete your work on the LIVE site.

[Return](#)

Indirect Cost Guide	
Total Allocation	\$31,354.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$31,354.00
Indirect Cost Rate	0.00%
Max Available Budget In Categories Eligible for Indirect Cost	\$31,354.00
Max Indirect Cost	\$0.00

Filtering - 8 out of 10 Budget Details match selected filters

Category	Object Code	District / School	Tags	Narrative
401G - District and Sc...	All	All	No Options Selected	No Options Selected

[Show All / Clear All](#)

[Download Budget Data](#)

Delete	Edit	Budget Detail	Narrative Description
		Category: 401G - District and School Activities Object Code: 0110 - Certified Services - (Contract) Set Asides: District / School: [REDACTED] Quantity: 1.00 Cost: \$5,000.00 Line Item Total: \$5,000.00	The Director of Academic Services is in charge of Title II services. This portion of the salary is for the work in Title II.
		Category: 401G - District and School Activities Object Code: 0222 - Employer Medicare Contributions Set Asides: District / School: [REDACTED] Quantity: 1.00 Cost: \$72.50 Line Item Total: \$72.50	
		Category: 401G - District and School Activities Object Code: 0231 - KTRS Employer Contribution Set Asides: District / School: [REDACTED] Quantity: 1.00 Cost: \$805.25 Line Item Total: \$805.25	
		Category: 401G - District and School Activities Object Code: 0338 - Registration Fees Set Asides: District / School: [REDACTED] Quantity: 1.00 Cost: \$6,144.21 Line Item Total: \$6,144.21	The teachers and administrators will attend trainings that focus on the work of our district's instructional coaches. [REDACTED] will be used for personalized learning, strategies to implement The Bellevue Classroom Model, formative and summative assessment, RTI strategies, evidence based strategies, use of effective technology strategies in order to implement one to one initiative. We also support our teachers who are working on the attainment of National Board Certification. All trainings are prioritized based on the schools needs assessment, teachers' and administrators' Professional Growth Plans, spring PD surveys, and individual PD plans.
		Category: 401G - District and School Activities Object Code: 0580 - Travel	Travel expenses include transportation costs and room and board for trainings outside the district and region. We will not be supplanting since there are no other state or federal funds to cover the expenses. These funds will be used for Title II professional learning only.

Max Available Budget In Categories Eligibile for Indirect Cost

Max Indirect Cost

[Download Budget Data](#)

[Add Budget Detail](#)

<< First < Previous 1 Next > Last >> Items 1-6 out of 6

Delete	Edit	Budget Detail	Narrative Description
		Category: 401G - District and School Activities Object Code: 0110 - Certified Services - (Contract) Set Asides: District / School: [REDACTED] 32) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$5,000.00"/> Line Item Total: <input type="text" value="\$5,000.00"/>	The Director of Academic Services is in charge of Title II services. This portion of the salary is for the wo

This is the TEST site. Please be sure to complete your work on the LIVE site.

Indirect Cost Guide

Total Allocation	\$31,354.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$31,354.00
Indirect Cost Rate	0.00%
Max Available Budget In Categories Eligible for Indirect Cost	\$31,354.00
Max Indirect Cost	\$0.00

Budget Detail	Narrative Description
Category: 401G - District and School Activities	The Director of Academic Services is in charge of Title II services. This portion of the salary is for the work in Title II.
Object Code: 0110 - Certified Services - (Contract)	
Set Asides: Select Tag <small>(Select at least 1, and up to 1 tag(s))</small>	
District / School: [REDACTED] 2)	
Quantity: 1.00	
Cost: \$5,000.00	
Budget Detail Total: \$5,000.00	
125 of 2000 characters	
Total for all other Budget Details: \$22,270.00	
Total for all Budget Details: \$27,270.00	
Adjusted Allocation: \$31,354.00	
Remaining: \$4,084.00	

Update Cancel

Indirect Cost Guide

Total Allocation	\$31,354.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$31,354.00
Indirect Cost Rate	0.00%
Max Available Budget In Categories Eligible for Indirect Cost	\$31,354.00
Max Indirect Cost	\$0.00

Budget Detail

Category:	401G - District and School Activities
Object Code:	401GP - Private/non-public School Activities 0110 - Certified Services - (Contract)
Set Asides: (Select at least 1, and up to 1 tag(s))	Select Tag
District / School:	[REDACTED] 32)
Quantity:	1.00
Cost:	\$5,000.00
Budget Detail Total:	\$5,000.00

Narrative Description

The Director of Academic Services is in charge of Title II services. This portion of the work in Title II.

125 of 2000 characters

GMAP Budget Page

Indirect Cost Guide

Total Allocation	\$31,354.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$31,354.00
Indirect Cost Rate	0.00%
Max Available Budget In Categories Eligible for Indirect Cost	\$31,354.00

Category:	0110 - Certified Services - (Contract)
Object Code:	0111 - Extended Days - (Contract)
Set Asides: (Select at least 1, and up to 1 tag(s))	0112 - Extra Duty - (Contract)
District / School:	0113 - Other Certified - (Not part of Contract)
Quantity:	0115 - Certified Undetermined Pay
Cost:	0120 - Certified Substitute
Budget Detail Total:	0130 - Classified Salaries
	0131 - Other Classified Pay
	0132 - Classified Salaried Extra Pay
	0140 - Overtime
	0150 - Classified Substitute
	0210 - Group Insurance
	0211 - Life Insurance
	0212 - Health Insurance
	0213 - Liability Insurance
	0214 - Dental Insurance
	0215 - Disability Insurance
	0216 - Retired Health/Life Insurance
	0219 - Other Group Insurance
	0220 - Employer Social Security
	0221 - Employer FICA Contribution
	0222 - Employer Medicare Contributions
	0231 - KTRS Employer Contribution
	0232 - CERS Employer Contributions
	0233 - Other Employee Retirement
	0240 - Tuition Reimbursement
	0250 - Unemployment Insurance
	0251 - State Unemployment Insurance
	0253 - KSRA Unemployment Insurance

Narrative Description

The Director of Academic Services is in charge of Title II services. This portion of the salary is for the work in Title II.

125 of 2000 characters

Total for all other Budget Details: \$22,270.00

Total for all Budget Details: \$27,270.00

Adjusted Allocation: \$31,354.00

Remaining: \$4,084.00

Cancel

GMAP Budget Page

Indirect Cost Guide

Total Allocation

Existing Budget In Categories Not Eligible for Indirect Cost

Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost

Indirect Cost Rate

Max Available Budget In Categories Eligible for Indirect Cost

Max Indirect Cost

Budget Detail

Category:

Object Code:

Set Asides:

(Select at least 1, and up to 1 tag(s))

- Select Tag
- District- Professional Learning Initiatives
- District- Supporting professional learning materials for participating staff
- District- Professional Learning Coaches
- District- Recruitment Expenses
- District- Retention Expenses
- District- Title II Substitutes
- District- Administrative Costs
- District- Other (explain in narrative)
- School- Class Size Reduction Staff
- School- Instructional Coach
- School- Training
- School- Professional Learning
- Private School Share

Narrative Description

The Director of Academic Services is in charge of Title II services. This portion of the salary is for the work in Title II.

125 of 2000 characters

Total for all other Budget Details:

Total for all Budget Details:

Adjusted Allocation:

Remaining:



Budget

Public District - FY 2021 - Consolidated - Rev 0 - Title II Part A

This is the TEST site. Please be sure to complete your work on the LIVE site.

Go To ▶

Indirect Cost Guide

Total Allocation	\$31,354.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$31,354.00
Indirect Cost Rate	0.00%
Max Available Budget In Categories Eligible for Indirect Cost	\$31,354.00
Max Indirect Cost	\$0.00

[Copy 2020 Budget Detail](#) | [Upload Budget Data](#) | [Download Budget Data](#)

[Budget by Object Code](#)

Action	Category	Total
Modify	401G - District and School Activities	\$0.00
Modify	401GP - Private/non-public School Activities	\$0.00
	Total	\$0.00
	Adjusted Allocation	\$31,354.00
	Remaining	\$31,354.00

	A	B	C	D	E	F	G
	Tag Group Name	Tag Group Load Name	Tag Name	Tag Load Name	Upload Text		
1	Set Asides	SA	District- Professional Learning Initiatives	DPLI	SA=DPLI		
2	Set Asides	SA	District- Supporting professional learning	DSPA	SA=DSPA		
3	Set Asides	SA	District- Professional Learning Coaches	DPLS	SA=DPLS		
4	Set Asides	SA	District- Recruitment Expenses	DRE	SA=DRE		
5	Set Asides	SA	District- Retention Expenses	DRTE	SA=DRTE		
6	Set Asides	SA	District- Title II Substitutes	DSUB	SA=DSUB		
7	Set Asides	SA	District- Administrative Costs	DAC	SA=DAC		
8	Set Asides	SA	District- Other (explain in narrative)	DO	SA=DO		
9	Set Asides	SA	School- Class Size Reduction Staff	SCS	SA=SCS		
10	Set Asides	SA	School- Instructional Coach	SCIC	SA=SCIC		
11	Set Asides	SA	School- Training	SCTR	SA=SCTR		
12	Set Asides	SA	School- Professional Learning	SCPL	SA=SCPL		
13	Set Asides	SA	Private School Share	PSA	SA=PSA		
14							
15							
16							

Be sure to **SAVE** your budget to your computer so that it can be uploaded back into GMAP!



Budget

Public District - FY 2021 - Consolidated - Rev 0 - Title II Part A

This is the TEST site. Please be sure to complete your work on the LIVE site.

Go To ▶

Indirect Cost Guide

Total Allocation	\$31,354.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$31,354.00
Indirect Cost Rate	0.00%
Max Available Budget In Categories Eligible for Indirect Cost	\$31,354.00
Max Indirect Cost	\$0.00

[Copy 2020 Budget Detail](#) | [Upload Budget Data](#) | [Download Budget Data](#)

[Budget by Object Code](#)

Action	Category	Total
Modify	401G - District and School Activities	\$0.00
Modify	401GP - Private/non-public School Activities	\$0.00
	Total	\$0.00
	Adjusted Allocation	\$31,354.00
	Remaining	\$31,354.00

- me
- ▶
- ▶
- ▶
- ▶
- ▶
- Primary
- Document Library
- Book
- Resources
- Current Page 0
- DE
- Sign Out

Create Grant Budget Upload

Public District - FY 2021 - Consolidated - Rev 0 - Title II Part A

This is the TEST site. Please be sure to complete your work on the LIVE site.

Please select a file to upload.

Upload Data File:

Select

Create

Cancel

Test Site
Session Timeout
0:59:55



Budget

Public District - FY 2021 - Consolidated - Rev 0 - Title II Part A

This is the TEST site. Please be sure to complete your work on the LIVE site.

Go To ▶

Indirect Cost Guide

Total Allocation	\$31,354.00
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Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$31,354.00
Indirect Cost Rate	0.00%
Max Available Budget In Categories Eligible for Indirect Cost	\$31,354.00
Max Indirect Cost	\$0.00

[Copy 2020 Budget Detail](#) | [Upload Budget Data](#) | [Download Budget Data](#)

[Budget by Object Code](#)

Action	Category	Total
Modify	401G - District and School Activities	\$0.00
Modify	401GP - Private/non-public School Activities	\$0.00
	Total	\$0.00
	Adjusted Allocation	\$31,354.00
	Remaining	\$31,354.00

Budget

Public District - FY 2021 - Consolidated - Rev 0 - Title II Part A

This is the TEST site. Please be sure to complete your work on the LIVE site.

Go To

Indirect Cost Guide

Total Allocation	\$31,354.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$31,354.00
Indirect Cost Rate	0.00%
Max Available Budget In Categories Eligible for Indirect Cost	\$31,354.00
Max Indirect Cost	\$0.00

[Upload Budget Data](#) | [Download Budget Data](#)

Budget by Category

Action	Object Code	Total
Modify	0110 - Certified Services - (Contract)	\$5,000.00
Modify	0111 - Extended Days - (Contract)	\$0.00
Modify	0112 - Extra Duty - (Contract)	\$0.00
Modify	0113 - Other Certified - (Not part of Contract)	\$0.00
Modify	0115 - Certified Undetermined Pay	\$0.00
Modify	0120 - Certified Substitute	\$0.00
Modify	0130 - Classified Salaries	\$0.00
Modify	0131 - Other Classified Pay	\$0.00
Modify	0132 - Classified Salaried Extra Pay	\$0.00
Modify	0140 - Overtime	\$0.00
Modify	0150 - Classified Substitute	\$0.00
Modify	0210 - Group Insurance	\$0.00
Modify	0211 - Life Insurance	\$0.00
Modify	0212 - Health Insurance	\$0.00
Modify	0213 - Liability Insurance	\$0.00
Modify	0214 - Dental Insurance	\$0.00
Modify	0215 - Disability Insurance	\$0.00

Help Pages



GMAP Home

Administer ▶

Search ▶

Reports

Inbox ▶

KDE Resources

Help for Current Page **1**

Contact KDE

GMAP Sign Out

Jarboe, Kristen

Production

Session Timeout

00:59:43

Grant Management Application & Planning System Home

Announcements

(5/18/2020)

FY2021 Individuals with Disabilities Education Act (IDEA) Application in GMAP

The 2020-2021 Individuals with Disabilities Education Act (IDEA) applications are now open. To open the application, the Director of Special Education must change the GMAP User Access Administrator for assistance when establishing this role. **The deadline for applications is due June 15, 2020.**

IDEA funds are made available July 1 each year from the US Department of Education, Office of Special Education Programs (OSEP). However, the effective date of approval which the district submitted an application to the state in substantially approvable form. Initial applications received after July 1 will not have an effective approval date until the application is in substantially approvable form. This means that once approved, the funds may only be used for activity as of the effective approval date but not before.

If you have questions, please contact the following:

Karla Miller: karla.miller@education.ky.gov

Gary Martin: gary.martin@uky.edu

(5/18/2020)

New Budget Features for 2020

The Budgets for the 2020 Consolidated grants have new functionality for Copying, Filtering and Downloading the budget. For information on these review the [2020 Budget](#) folder.

GMAP Help Pages



Kentucky Department of Education
Our Children, Our Commonwealth

- GMAP Home
- Search
- Inbox
- Planning
- Funding
- Grant Summary
- District Document Library
- Address Book
- KDE Resources
- Help for Current Page **0**
- Contact KDE
- GMAP Sign Out

Help

Public District - FY 2021

This is the TEST site. Please be sure to complete your work on the LIVE site.

[Return to Previous Page](#)

[Expand All](#) [Collapse All](#)

Title II Part A - Budget Help Item(s)

- + Title II, Part A Budget Guidance
- + Completing Budget in GMAP Help Page
- + School set aside help
- + District set aside Help

Consolidated - Budget Help Item(s)

- + Copying previous year's budget, filtering and Budget Download/Upload

Test Site

Session Timeout

00:59:54

Title II, Part A GMAP Considerations

- Are the codes used in GMAP allowable codes for Title II, Part A?
- Do the budget descriptions align with the allowable codes?
- Do the codes in GMAP match the open codes in MUNIS?
- Do the amounts in the GMAP budget match the amounts in MUNIS?

Common Application Revision Requests

- Misalignment
 - Budget and MUNIS
 - Support for Effective Instruction details and Budget Page
- Lack/Absence of Information
 - Class size reduction
 - Shareholder input
- Requests for Unallowable Expenditures

Title II, Part A Funds...

Reasonable?
Allocable?
Necessary?
Documented?



How to...

- ...help teachers and school leaders be more instructionally and professionally effective
- ...recruit, support and retain effective staff to best support the needs of students
- ...connect effective teachers with students who have the highest needs

Feedback

Please scan the QR code or access the link for a brief survey regarding this training!



https://forms.office.com/Pages/ResponsePage.aspx?id=H8Fgk-aQBketACX83J4u0TIMR_10ybZBjlgox1OAWGFUOVhMMjRKQ1NXVU1FWldQOV01Ukw1R1RVWC4u

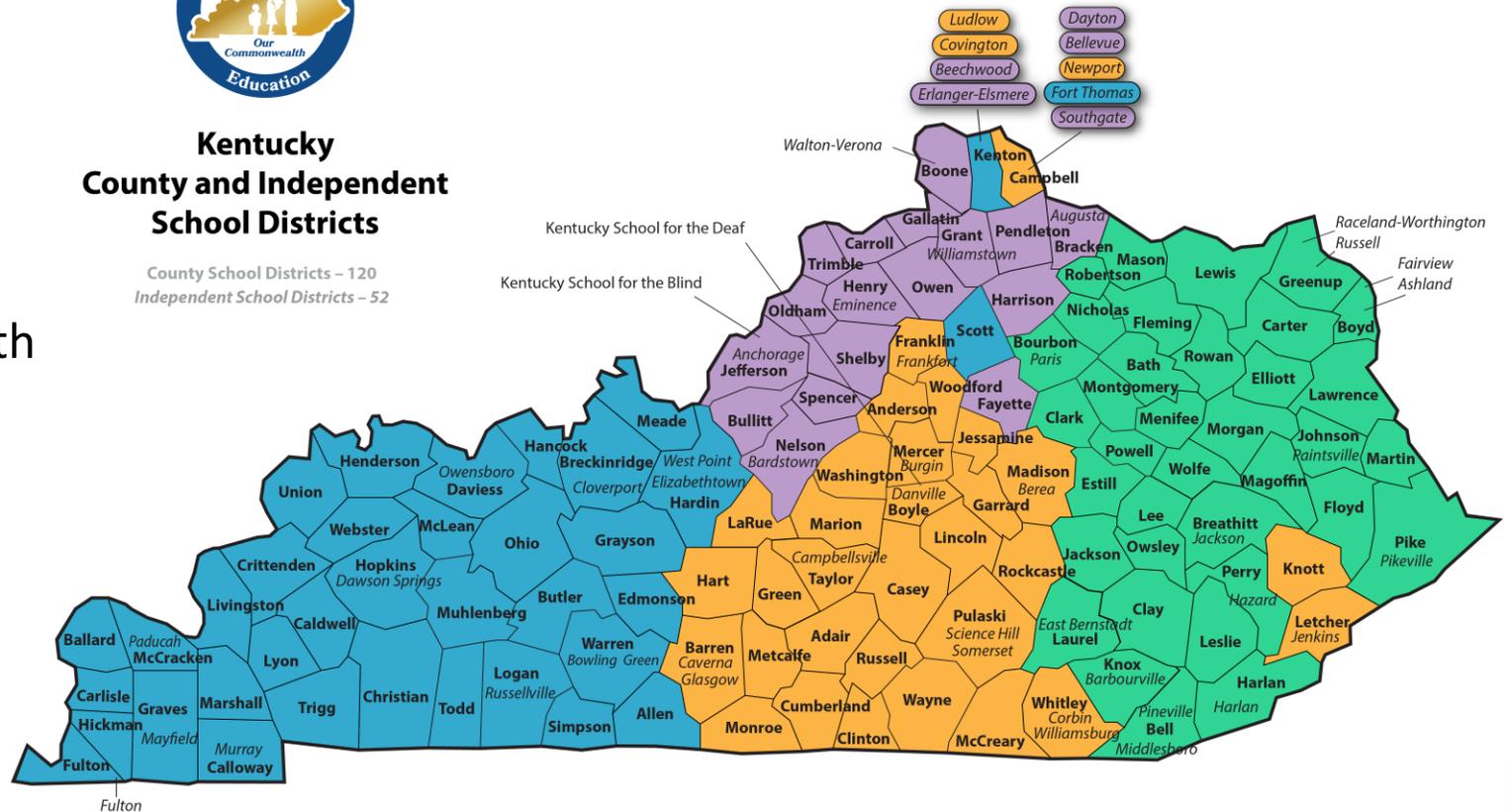
Title II, Part A Consultants

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- Kristen.Jarboe@education.ky.gov (north
central Kentucky)
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(western Kentucky)



Kentucky County and Independent School Districts

County School Districts – 120
Independent School Districts – 52



Title II, Part A Consultants