## **Kentucky Department of Education**

Office of Career and Technical Education and Student Transition

# **New Program Viability Survey**

(Must include all information on check-off list)

Program Name	
Pathway Name	Pathway CIP Code
Program Assessment and/or Industry Certification	
School Name and Address	
Submitted By	
Principal Name	
Principal Signature	Date
Division Director Name	
Division Director Signature	Date

#### Submit to:

David Horseman
Office of Career and Technical Education and Student Transition
Kentucky Department of Education
300 Sower Blvd, 5th Floor SW
Frankfort, KY 40601

## **Kentucky Department of Education**

Office of Career and Technical Education and Student Transition

## **New Program Viability Checklist**

(Must include cover sheet and the following information)

#### A. Scope of Program

#### 1. Description

Name of Program

CIP Code

Name of Pathway

End of Program Assessment and/or Industry Certification

#### B. Justification

#### 1. Demand Data

Figures and source of data for projected local, state and national demand for trained workers in the occupational area

Statements of support from employers, feeder school superintendent(s), high school principal(s), guidance counselor(s), government officials and others

### 2. Supply Data

Source of potential students

**Expected enrollment** 

#### C. Implementation

#### 1. Facility

Estimated Construction cost of new space required

Estimated cost and brief description of modifications required to existing space

#### 2. Equipment

New equipment required and cost to OCTE

#### 3. Personnel

New staff required, qualifications, and salary

Anticipated cost (program operating budget), facility, equipment, personnel, and supplies

Funding sources

#### D. School Data

Current School Enrollment

**Current Concentrator Status** 

Current CCR Percentage

#### E. Comments: (Attach extra sheets, if necessary)