Equity of Access / Percent of Students Using Computers During Class

- Regarding statewide ide, third in nation midway between 70 and 80 percent with national being just under 70 percent.
- High-Poverty Schools third in the nation a little over 80 percent with the national right at 70 percent.
- High-Minority Schools at almost 90 percent and first in the nation. The national is just under 70 percent.

Ease of Access Across All Content Areas

- Elementary has lab between 20 and 30 percent with classroom making up the difference.
- High School has lab between 80 and 90 percent with classroom making up the difference.
- 5 – 1 Students has laptops in the low percentage with desktops in the high nineties percent.
- Teachers has laptops around five percent with desktops making up the difference.
- Classroom printers is at 100 percent.
- School printers is at 100 percent.

Data Systems Implementation Process

Required KETS MUNIS & STI Models

Started FY 1992

Completed August 2003

- (District) MUNIS is in the high nineties percentile.
- (School) Basic Module is at 100 percent.
- (School) Advanced Module is at 100 percent.
- (District) Data Accumulator is at 100 percent.
- (School/District) Special election/Health is at 100 percent.
- (School) STI Home Plus (IGP data) is at zero percent.
- (School) Classroom Module – Win and Web is at 60.22 percent.
- (School) Home (Internet Information Demand) is at 8.05 percent.
- (School) Caller (Information on Demand) is at 0.77 percent.
- (School) Percentage Data Elements Collected Using State Data Policy Standards is at 25.00 percent.
- (School) STI State Accumulator is at 30 Percent.

Max Components

- Max View 1.5 is at 100 percent.
- Max View 1.75 is at 60 percent.
- MUNIS is at 100 percent.
- STI State Accumulator is at 30 percent.
- STI District Accumulator is at 100 Percent.
- CATS in MAX is midway between zero and 10 percent.
- EPSB in MAX is at 20 percent.

- OPE in MAX is midway between zero and 10 percent.

Technology Use by Subject

- Social Studies Ages 12 to 17 is at 51 percent and ages 6 to 11 is at 50 percent.
- English/Language Arts 12 to 17 is at 49 percent and ages 6 to 11 is at 34 percent.
- Science 12 to 17 is at 46 percent and ages 6 to 11 is at 40 percent.
- History 12 to 17 is at 47 percent and ages 6 to 11 is at 34 percent.
- Math 12 to 17 is at 15 percent and ages 6 to 11 is at 28 percent.
- Foreign Language 12 to 17 is at 13 percent and ages 6 to 11 is at 5 percent.

Technology Skills and Support Infrastructure

- Tech Standards has Student Assessment at 25 percent, Students at 25 percent, Admin at 20 percent and Teacher at 20 percent.
- District CIO/Technology Leader and School Technology Coordinators is at 100 percent.
- Student Technology Leadership Services is just above 90 percent.
- School Technology Resource Teachers is just above 20 percent.
- State Network Management Services and Help Desk is at 10 percent.

Needed Annual KETS and Technology Budget by Functionality

- Operations is at $40,998,618 and 30 percent.
- Maintenance is at $35,430,138 and 29 percent.
- Incremental Replacement is at $44,037,494 and 36 percent.
- New and Emerging Technologies is at $1,838,783 and 1.5 percent.
- Total is $122,305,033.

KETS and Technology Funding Required to Sustain Adequate Technology Support of Education (Per Year)

- Annual Technology Budget is at $122,000,000.
- Proposed KETS Funds, $117 per Student is at $67,000,000.
- Local Funds for Match and Beyond is at $55,000,000.
- Proposed KETS Funds, $61 per Student is at $35,000,000.
- Local Funds for Match and Beyond is at $87,000,000.
- KETS Funds $32 per Student is at $18,700,000.
- Local Funds for Match and Beyond is at $103,300,000.